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AUTHOR Lapin, Joel; Linksz, Donna
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ABSTRACT

This statistical factbook provides information on student demographics, employees, budget, organization, graduates, programs, enrollments, grants, and the foundation on Catonsville Community College (CCC). An additional section provides parallel information on Carroll Community College where available. The first section focuses on college data, including an operating calendar, an employee profile, and information on the physical plant, library holdings, and budgetary concerns. The second section provides data on the characteristics of fall and winter credit students, graduates, financial aid recipients and awards, and credit-free students. The third section offers data on credit-free enrollment patterns, selected discipline/departmental enrollment by number of sections, headcount enrollment, full-time equivalency, and credit-free enrollment patterns. The fourth section presents information on resource development and external connections, examining the CCC foundation and board of directors, foundation assets, and numbers of scholarships and grants awarded. This section alsp contains information on external environmental factors, such as estimates of the Maryland population by race, region, political subdivision, age, and sex. The final section describes Carroll Community College, following the same general outline as the CCC information. (JMC)

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ED316278

Factbook

January, 1990

Office of
Institutional Research

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JC 900138

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The Office of Institutional Research has complied this second edition of the Factbook for Catonsville Community College to provide a reference on college demographics: students, employees, budget, organization, graduates, programs, enrollment, grants, and the Foundation. This material can be supplemented by information in the SBCC Databook, the college catalog, and the faculty handbook. A conscious effort has been made not to duplicate material widely available in the latter two publications. As before, there is a separate section on Carroll Community College giving charts and graphs parallel to those for Catonsville whenever such data is available. Because of the way data is accumulated and reported to the state, there are many areas where Carroll information cannot be separated (e.g., graduates).

Joel Lapin
Acting Dean, Planning and Development

Donna Linksz
Acting Director, Institutional Research

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COLLEGE

CATONSVILLE COMMUNITY COLLEGE

OPERATING CALENDAR

1989 - 1990

Summer **OFFICE** Hours: May 30, 1989, through September 1, 1989

	8:30 a.m. - 4:15 p.m. - Mon. thru Thurs. 8:30 a.m. - 4:00 p.m. - Friday
Independence Day	All Offices Closed July 4 (Tuesday)
Labor Day	All Offices Closed September 4 (Monday)
Thanksgiving	All Offices Closed November 23-24 (Thursday-Friday)
Winter Recess	All Offices Closed December 23 - January 1 (Saturday - Monday)
Martin Luther King Holiday	All Offices Closed January 15 (Monday)
Spring Recess	All Offices Closed April 9 - April 16 (Monday-Monday)
Memorial Day	All Offices Closed May 28 (Monday)
Graduation	May 24 (Thursday)

Institutional Memberships and Accreditations

Memberships

AACJC	American Association of Community and Junior Colleges
AACJC	International/Intercultural Consortium
AAHE	American Association of Higher Education
AAWCJC	American Association of Women in Community and Junior Colleges
ACCT	Association of Community College Trustees
ACE	American Council on Education
CASE	Council for the Advancement and Support of Education
CBA	Catonsville Business Association
CCID	Community Colleges for International Development
CCSN	Community College Satellite Network, Charter Member
CUPA	Communications Update for Personnel Administrators
MAHE	Maryland Association for Higher Education
MCCCP	Maryland Council of Community College Presidents
NISOD	National Institute for Staff and Organizational Development

Baltimore Council on Foreign Affairs
Greater Baltimore Committee, Inc.
Leadership Baltimore County
Maryland Chamber of Commerce
Maryland JUCO Athletic Conference
National Alliance of Community and Technical Colleges
National Council of Instructional Administrators
National Council on Student Development
National Council on Black American Affairs
National Council for Resource Development
National Junior College Athletic Association - Region XX

Accreditations

American Board of Funeral Service Education
American Occupational Therapy Association
Maryland State Board for Higher Education
Maryland Board of Nursing
Middle States Association of Colleges and Secondary Schools

College Mission and Goals

Below are listed the major goals for CCC as presented in the Mission and Goals statement.

Instruction

I1. Promote access and academic success for all students, especially minority, at-risk, and special needs students;
I2. Review existing curricula and develop new curricula, programs, and training activities to respond to community and regional business/industrial needs;
I3. Identify and serve new and emerging populations;
I4. Address the needs of the growing population of elderly citizens in the service area;

Faculty

F1. Emphasize and support effective teaching and faculty renewal;
F2. Improve minority representation on the faculty and staff;

Service

S1. Develop smooth transitions for students between the feeder high schools and Catonsville Community College and between Catonsville Community College and the four-year institutions;
S2. Increase community awareness of the College's mission;
S3. Study the feasibility of development of Carroll Community College as a separate entity;

Resources

R1. Seek additional sources of funds which supplement current resources;
R2. Increase funding levels from current sources;
R3. Construct additional appropriate facilities for education and student support.

In support of these long-term goals, the College has established the following short-term (1-5 years) objectives:

Instruction

I1. Enroll at least 15% of the feeder high school graduates annually;
I2. Increase total credit and non-credit enrollment by 5% annually at Catonsville and Carroll County;
I3. Maintain 20% full-time enrollment at Catonsville Community College and increase the proportion of full-time students by 5% annually at Carroll County;
I4. Increase the enrollment of women by 10% in selected programs where they are underrepresented and men by 5% in selected programs where they are underrepresented;

I5. Increase the proportion of women and racial/ethnic minorities to 20% on curriculum advisory committees;
I6. Monitor and increase course completion rates;
I7. Increase graduation within 4 years of entry to 20% for students who start full-time and who have a goal of obtaining the AA degree;
I8. Increase the graduation rates of minority students;
I9. Increase fall to spring return rates;
I10. Obtain a 92% "satisfaction with instruction" response from follow-up studies of graduates and entrants;
I11. Develop an AA degree program in computer-integrated manufacturing;

Faculty

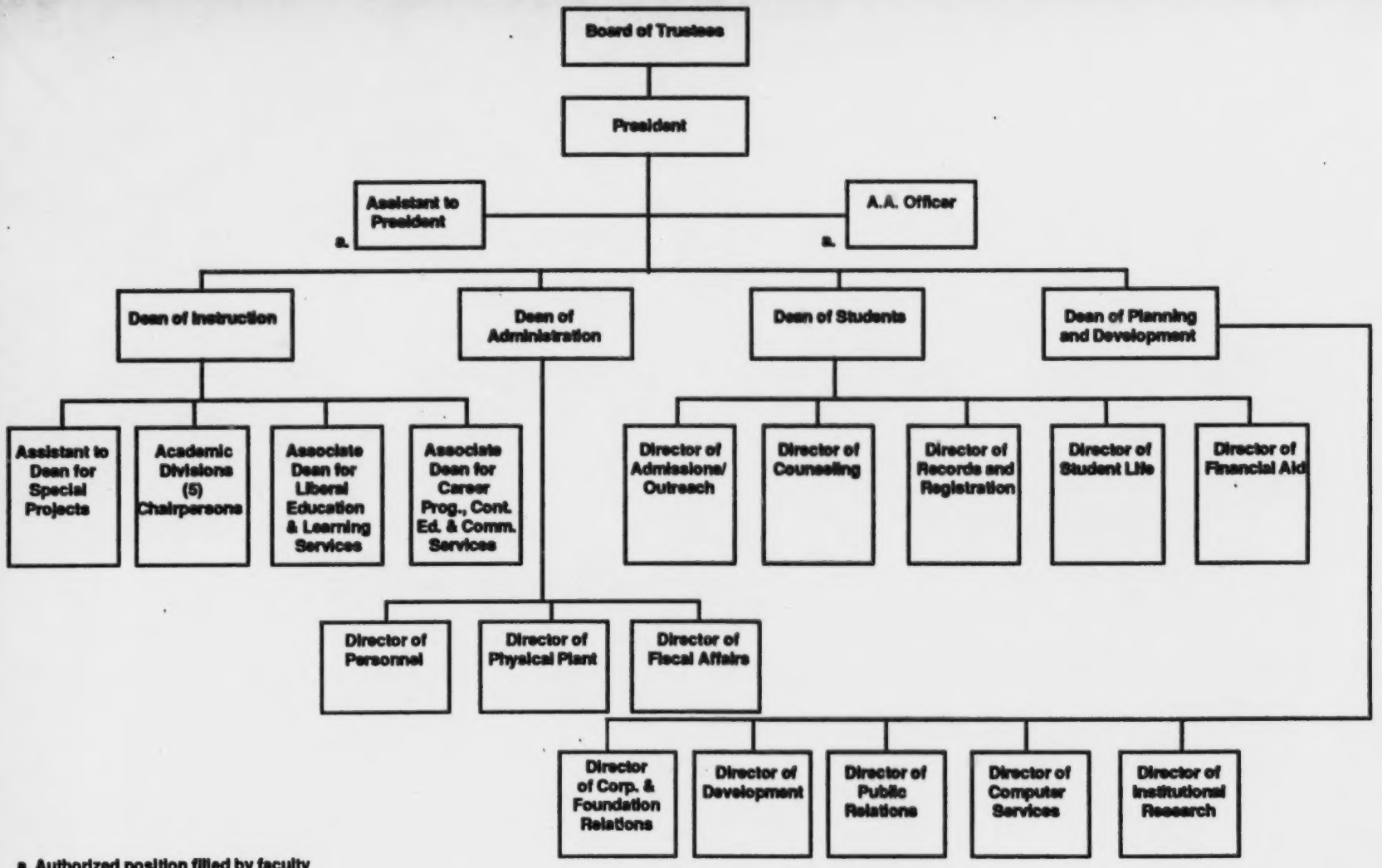
F1. Increase the proportion of African-American teaching faculty to 7% and the proportion of all minority (non-African-American and other minorities) faculty to 10% by 1992;
F2. Increase the percentage of minority faculty/staff to 2% higher than the minority population in the service area at Carroll County;

Service

S1. Increase African-American student enrollment from Woodlawn, Randallstown, and Milford Mill High Schools by 2% annually;
S2. Increase the proportion of minority student enrollment to 15% higher than the proportion of the minority population of Catonsville's service area;
S3. Increase the enrollment of minority students to 2% higher than the percentage of the minority population in the service area at Carroll County;
S4. Obtain a median grade point average of 2.0 by the end of the third semester of enrollment for students placed in remedial coursework when they enter the College;

Resources

R1. Increase scholarship funds by 25%;
R2. Locate resources to support programs for the handicapped.



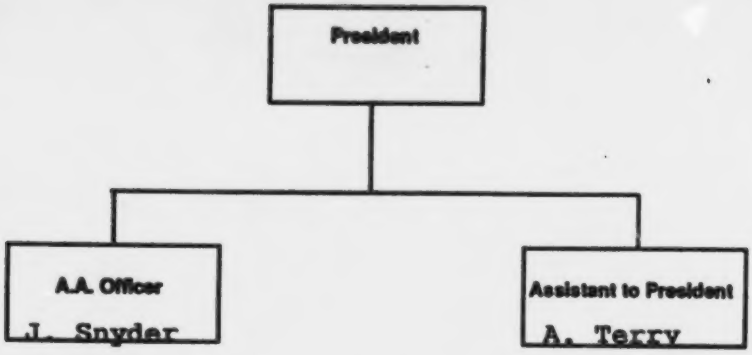
a. Authorized position filled by faculty member on 100% released time

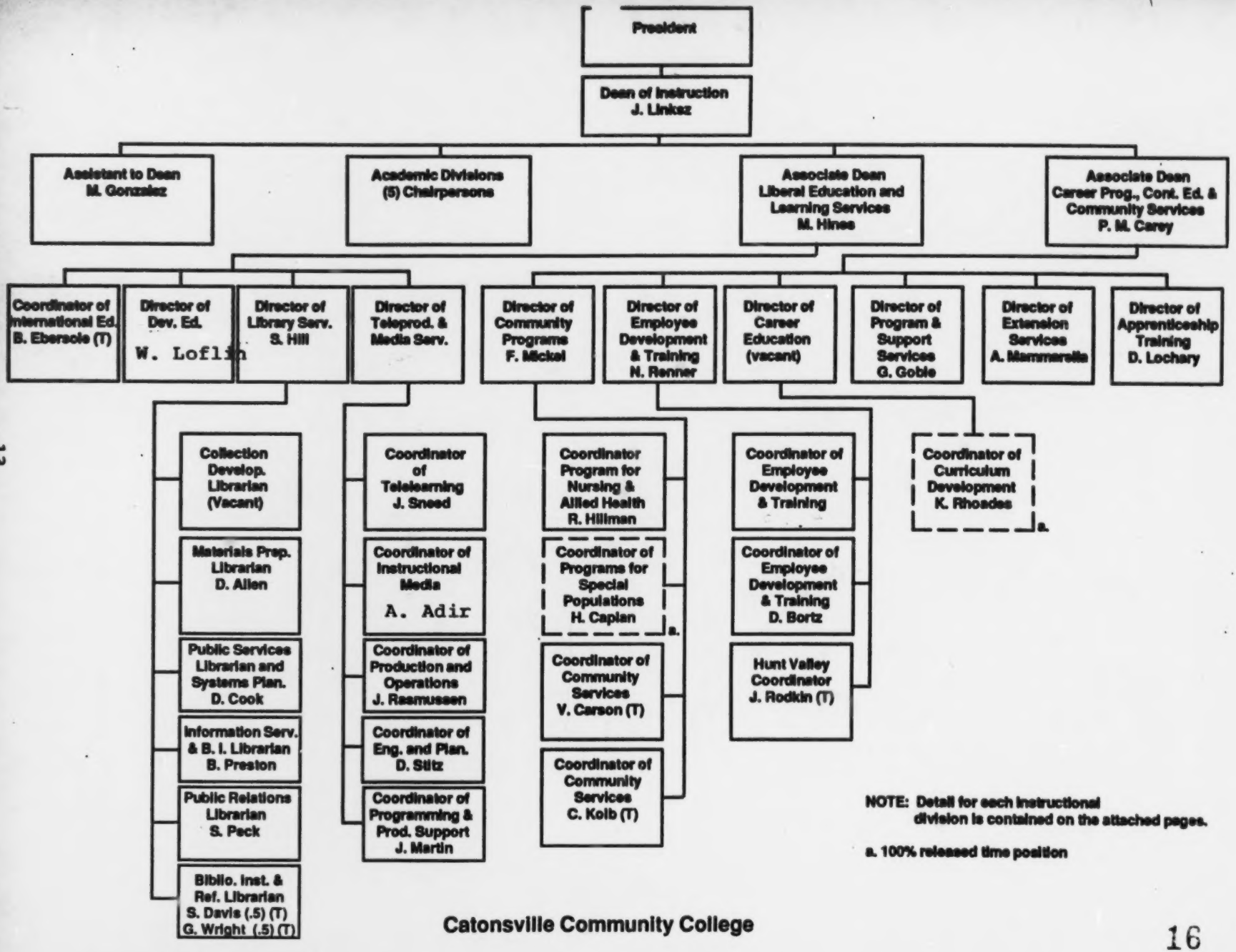
11

12

13

Catonsville Community College
Chart of Organization
(excludes Carroll County Positions)


President
A.A. Officer
J. Snyder
Assistant to President
A. Terry



NOTE: Detail for each instructional division is contained on the attached pages.

a. 100% released time position

CATONSVILLE COMMUNITY COLLEGE
INSTRUCTIONAL DIVISIONS

A. TECHNICAL STUDIES
J. Walstrum - Chair
R. Ayella (T)
T. Barrett (T)
C. Buckingham
S. D'Ambra
C. Dowling
J. Dyson
M. Ehrlinger
R. Glenn
D. Gobel
D. Kennedy (T)
R. Leibersohn (T)
R. Liss
J. Mask
J. McLaughlin
G. Metter
G. Muir (T)
J. Negron
W. Rice
J. Richter
J. Sauter
J. Schubert
A. Siegle
F. White
S. White
R. Wolfe
L. Zink
Vacant (1)

B. BUSINESS, SOCIAL SCIENCE & HUMAN SERVICES
S. KaiKai - Chair
S. Beasley
J. Bryant
J. Burbridge
H. Caplan*
M. DeLuca
L. Fask
L. Fischbeck (T)
H. Floyd
D. Frank
M. Gilbert
R. Gitomer
C. Guelzo
K. Hardy
D. Jansiewicz
R. Kellough
J. Lapin
C. Miron
V. Nilson
P. Plumer
J. Rodgers
R. Sturm
A. Terry
J. Trebes
F. Valentino
A. Weber
W. Weinstein
T. Welsh
S. Werba
N. Wesner
M. Yost
R. Zahn
E. Zamarin
A. Zumbrun
Vacant (3)

C. NURSING, PHYSICAL EDUCATION, LEISURE & HEALTH STUDIES
G. Keedy - Chair
N. Austin
I. Bortner
W. Brooks
C. Cain
M. Carroll
J. Collins
J. Davis
R. Degener
J. Dunn
L. Fink
S. French
S. Germeroth
S. Hafen
G. Hampton
J. Kahnert
H. Kaufman
S. Knisley
S. Kurland
T. Lautenschlager
S. Little
E. Michel-Moyer
A. Miller
P. Mooney
M. Muhr
J. Murray
G. Officer
K. Otterbacher
M. Schwartz (T)
L. Stocker
C. Stoltzfus
M. Stromer
C. Sullivan
C. Workman
Vacant (7)

*Serves as Coordinator of Programs for Special Populations.

CATONSVILLE COMMUNITY COLLEGE
INSTRUCTIONAL DIVISIONS

D. MATHEMATICS, SCIENCE & ENGINEERING

R. Sawyer - Chair
M. Anderson
D. Bagwell
C. Bartnick
M. Butler
S. Caravello-Hibbert
B. Carr
J. Coen
H. Cote
C. Daihl
M. Davidoff
L. Emery
G. Farrant
W. Gonce
D. Hargrove
F. Heinz
F. Hickok
D. Jeffrey
A. Johnson
G. Kaiser
R. Kolb
D. Linksz
T. Matey
M. McCullin (.5)
J. Myers
B. Nebel
L. Neumann
B. Noeller
P. Noeller
E. Powers
J. Previdi
C. Rabenhorst
R. Reynard
C. Roush
P. Schott
S. Simon
S. Simon
L. Skane
M. Skane
R. Sopka
W. Weber
Y. Zubairi
Vacant (1)

E. HUMANITIES, COMMUNICATIONS & ENGLISH

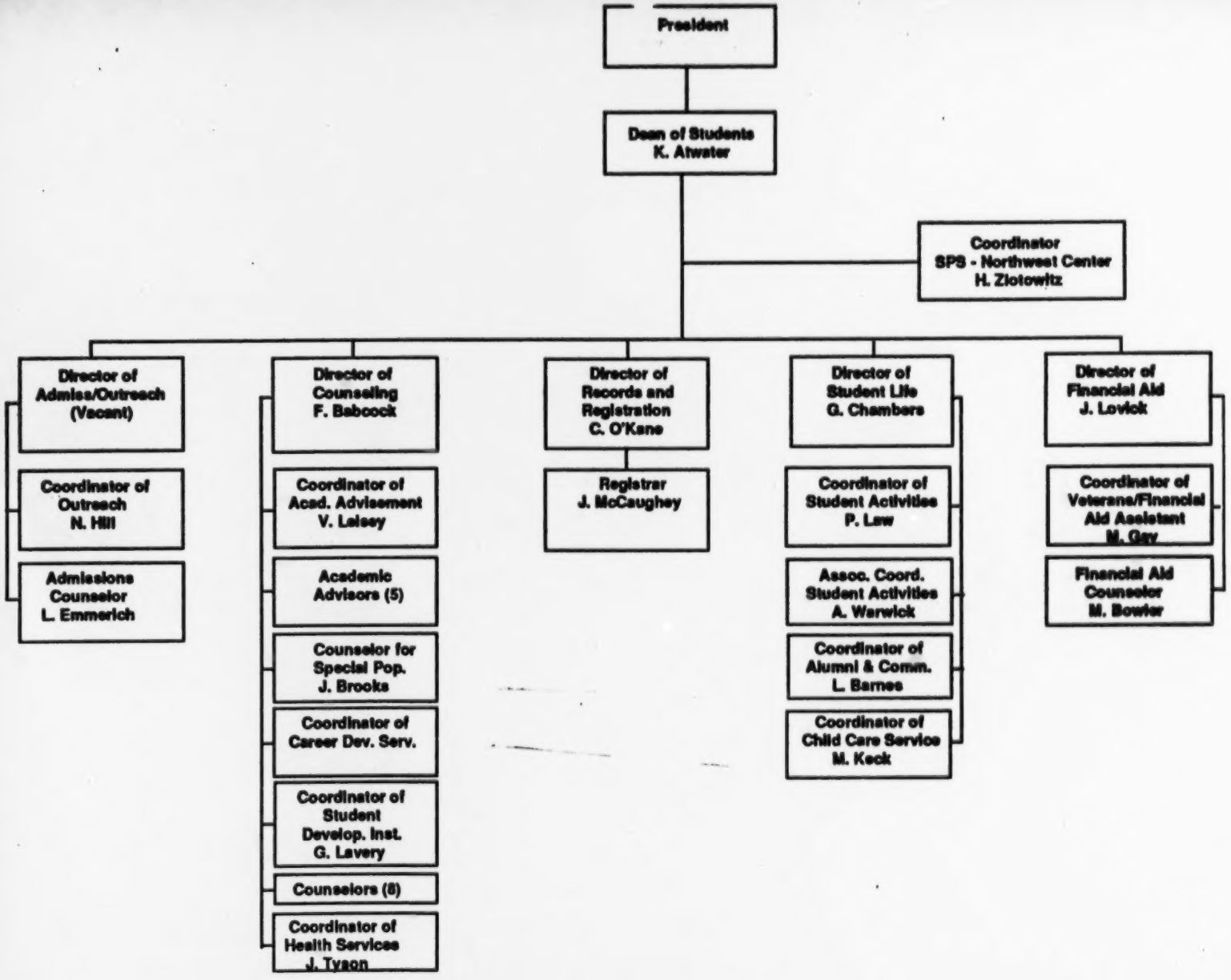
R. Keefer - Chair
J. Ashby
V. Blair
J. Brown
S. Brown
M. Cain
I. Cole
C. Cross
P. Cunningham
R. Dale
F. Dingle
D. Drees
G. Edmonds
L. Eglitis
H. Ethridge
D. Fetter
L. Giles
S. Grady
R. Green
B. Griffin
J. Hansen
C. Jelinek
G. John
K. Jordan
W. Keeling
J. Koury
H. Lenzer
B. Mackie**
B. Marks
J. Masterson
A. McEvoy
E. McEvoy
S. Metcalfe
J. Morais
M. Pearlman
V. Pond
R. Quigley
K. Rhoades*
M. Rhoades
R. Riley
S. Rompf
R. Roth
E. Ruch
H. Rummel
S. Singer
J. Turnbull
W. Watson
J. Wynne (T)
M. Young
W. Zwingelberg
Vacant (1)

*Serves as Coordinator of Curriculum Center.
**Serves as Director of Instruction, Carroll Community College.

CATONSVILLE COMMUNITY COLLEGE
INSTRUCTIONAL DIVISIONS

F. DEVELOPMENTAL EDUCATION

P. Cohen
J. Hellman
M. McCullin (.5)
E. Reitz
O. Robinson
A. Spratt
R. Willis
W. Loflin, Director



Catonsville Community College

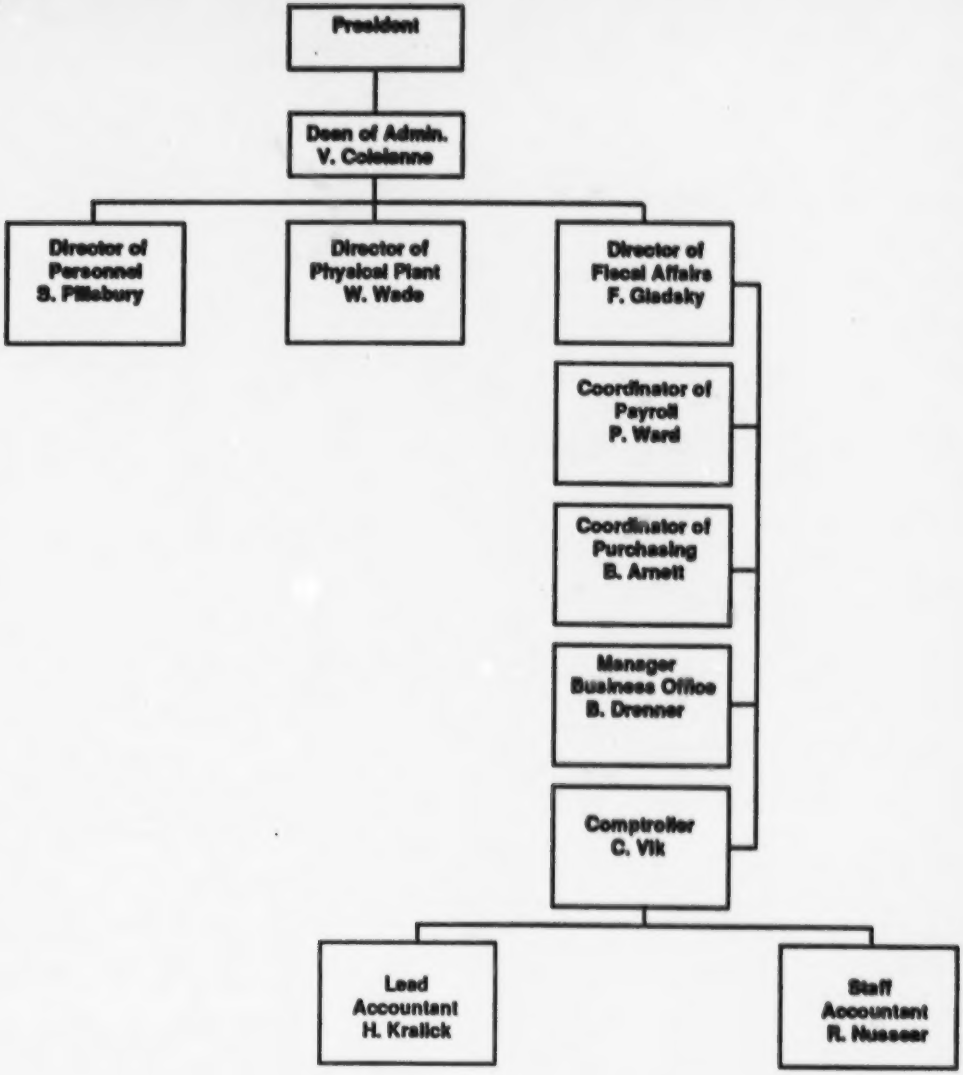
CATONSVILLE COMMUNITY COLLEGE
STUDENT PERSONNEL DIVISIONS

ACADEMIC ADVISORS (Catonsville Campus)

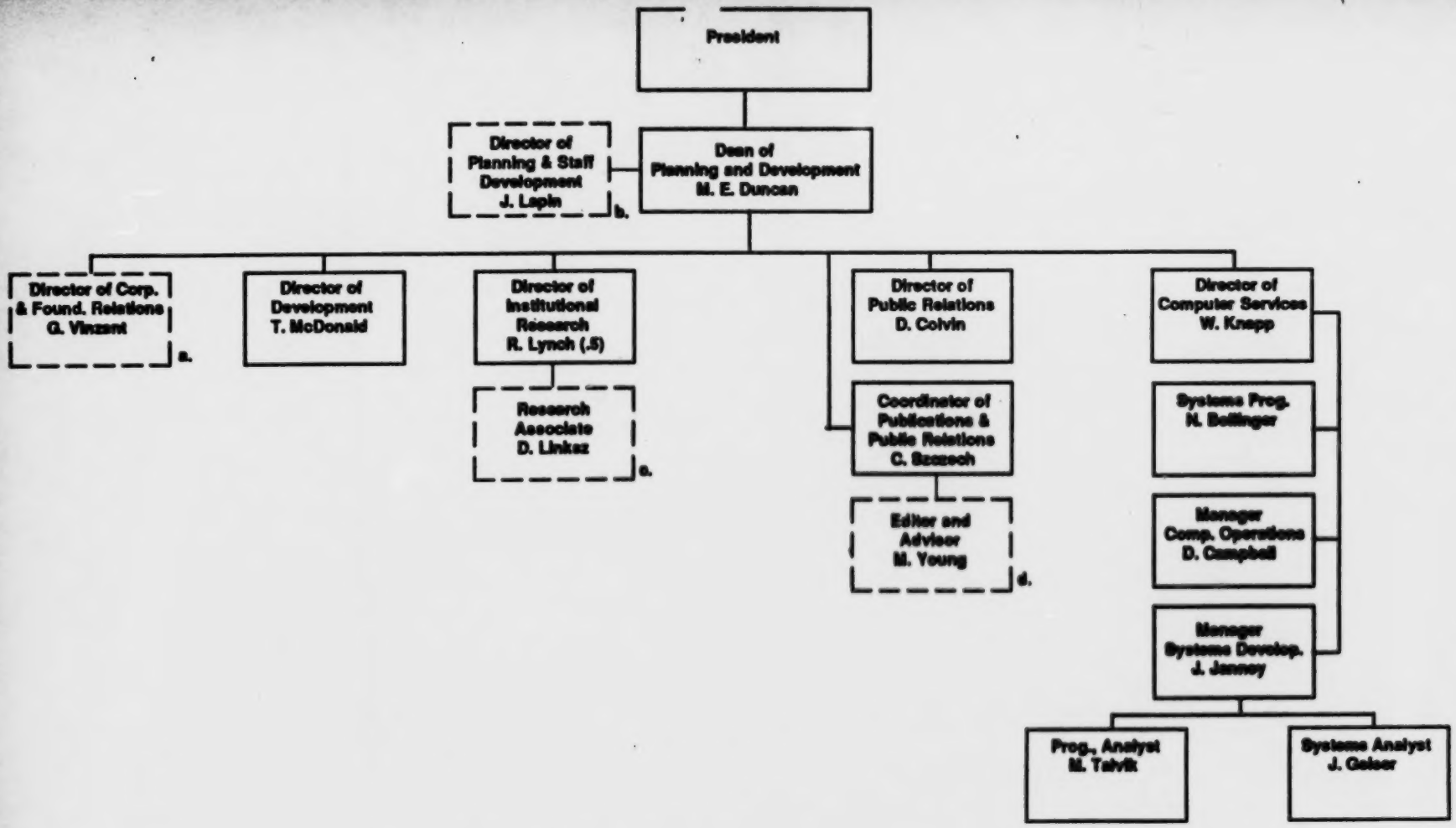
V. Leisey - Coordinator
C. Collins
P. Baker
B. Estep
L. Messier
D. Mitchell

COUNSELORS (Catonsville Campus)

Frank Babcock - Director
G. Collins
W. Hadlock
T. Harville
M. Hoss
G. Vinsant
K. Wallace (.5)
J. Wilde
Vacant (1)



Catonsville Community College


President
Director of Planning & Staff Development J. Lapin b.
Dean of Planning and Development M. E. Duncan
Director of Corp. & Found. Relations G. Vinzant a.
Director of Development T. McDonald
Director of Institutional Research R. Lynch (.5)
Research Associate D. Linksz c.
Director of Public Relations D. Colvin
Coordinator of Publications & Public Relations C. Szczech
Editor and Advisor M. Young d.
Director of Computer Services W. Knapp
Systems Prog. N. Bollinger
Manager Comp. Operations D. Campbell
Manager Systems Develop. J. Janney
Prog., Analyst M. Talvit
Systems Analyst J. Geiser

a. 100% released time
b. 80% released time
c. 60% released time.
d. 100% released time. (10 month)

EMPLOYEE PROFILE

EMPLOYEE CLASSIFICATION

FALL 1989

Administrative*	44
Secretarial/Clerical	158
Teaching Faculty	221
Other Professional	72
Crafts, Service, Technical	138
Part-time Credit Faculty	361
Part-time Credit-free Faculty	309

*Includes Division Chairs

JOB CLASSIFICATION BY ETHNIC GROUP
Catonsville Community College

Administrative-Managerial*

African American	8
White	34
Spanish surnamed	1

Secretarial-Clerical

African American	9
White	146
Asian American	3

Teaching Faculty

African American	16
White	202
Spanish surnamed	2
Other	1

Skilled Crafts, Service-Maintenance, Technical

African American	23
White	113
Spanish surnamed	2

Other Professional

African American	6
White	64
Asian American	2

Part-time Credit Faculty

African American	9
White	326
Native American	3
Asian	5
Spanish surnamed	2
Other/unknown	16

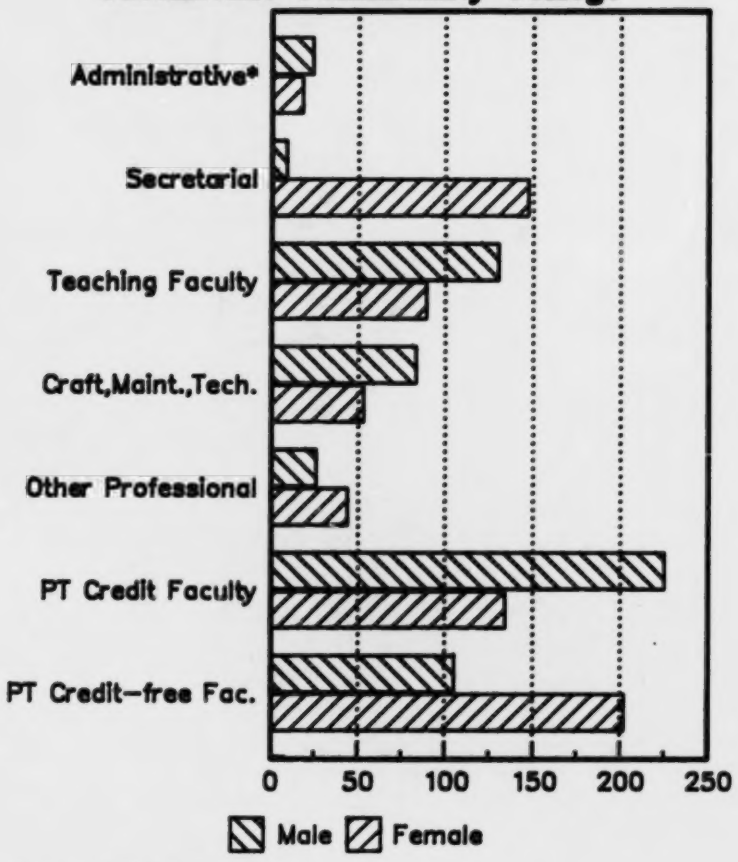
Part-time Credit-free Faculty

African American	13
White	239
Native American	2
Asian	7
Spanish surnamed	2
Other/unknown	46

*Includes Division Chairs

Job Classification by Gender

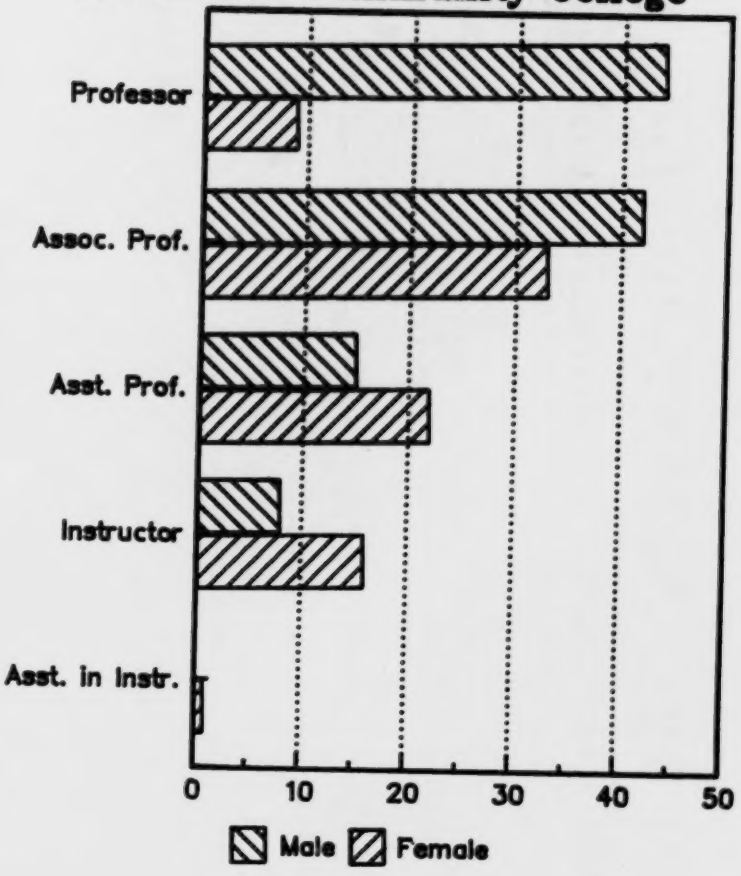
Catonsville Community College



*Includes Division Chairs

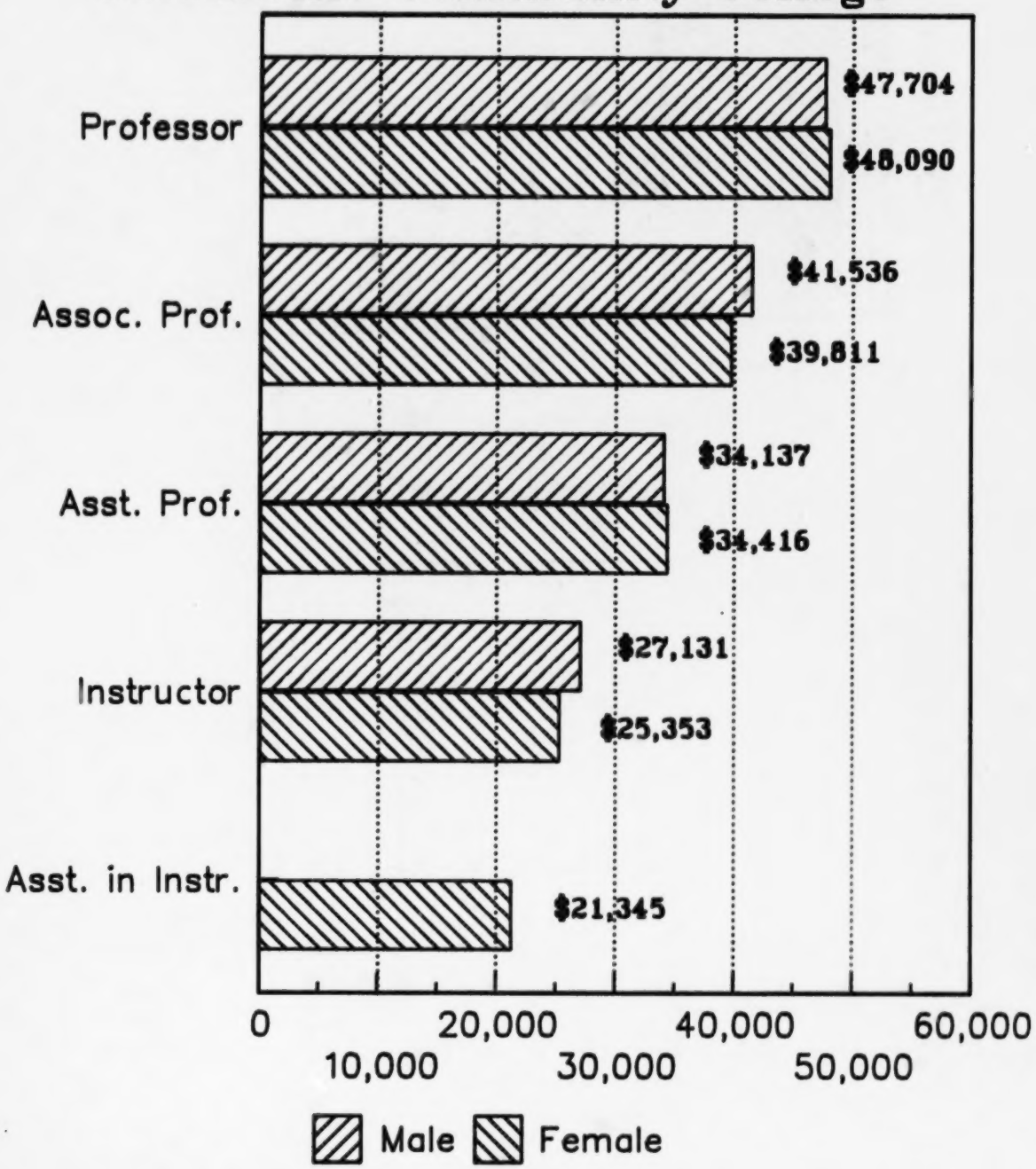
Rank by Gender

Catonsville Community College

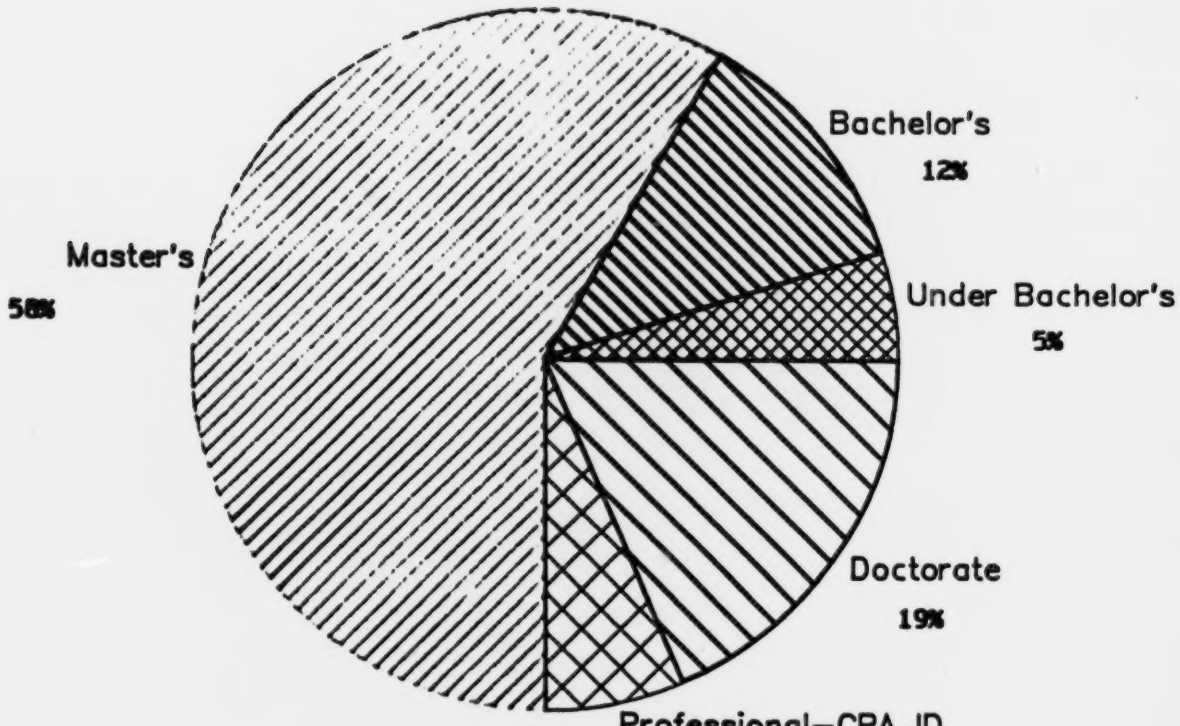


Average Salary by Gender

Catonsville Community College



Degrees of Full–time Teaching Faculty



Fall, 1989

PHYSICAL PLANT

Net Assignable Square Footage

Fall 1989

Classrooms	93,980
Laboratories	22,060
Offices	74,481
Library	29,800
Physical Development Center	57,621
Television	3,936
Theatre	8,673
Art Gallery	5,021
Food Facilities	13,943
Lounges	8,110
Bookstore	6,329
Computer Center	2,061
Shop, Storage, Vehicles, etc.	9,635
Health Suite	941
Total	336,591

Catonsville Community College
Parking Lot Space Inventory And Location

Parking Location	Faculty Spaces #	Student Spaces #	Medical Spaces #	Service Spaces #	20 Minute	Motor-Cycle	Mail Truck	Total Per Lot
A	68	0	4	2	4	0	0	78
B	72	39	0	2	0	4	1	118
C	75	0	21	11	0	0	0	107
C-1	20	209	0	0	0	0	0	229
D	140	160	23	6	0	0	1	330
E	17	288	3	2	0	0	0	310
F	0	376	0	0	0	0	0	376
G	53	231	4	19	0	0	1	308
TEMP 1	0	60	0	0	0	0	0	60
B. R. #1	8	0	4	6	0	0	0	18
ROAD WAY	0	162	0	0	0	0	0	162
HUMANITIES	0	0	4	2	1	0	0	7
TOTAL	453	1525	63	50	5	4	3	2103

Northwest Center
Painters Mill Professional Building
110 Painters Mill Road

Classrooms	4500	Square Feet
Laboratories	1000	"
Storage, etc...	200	"
Library	400	"
Lounges	400	"
Offices	700	"

240 Parking Spaces

LIBRARY HOLDINGS

Catonsville Community College

LIBRARY HOLDINGS

	Number of Titles	Total AV Items	Periodical Subscriptions
FY86	106,410	19,703	800
FY87	99,088	20,515	790
FY88	100,424	20,271	819
FY89	98,359	21,303	811

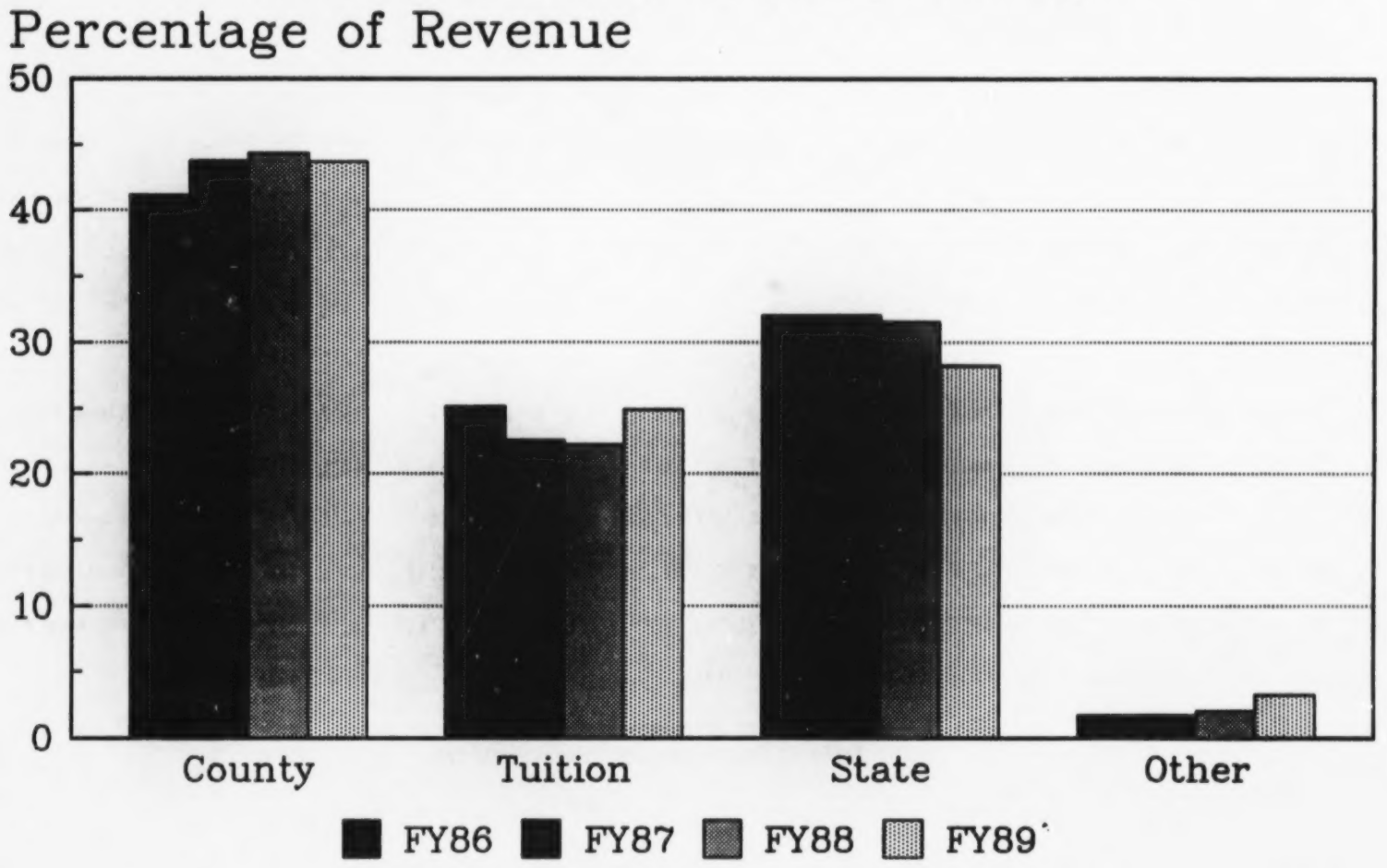
BUDGET

Budget History - Revenue Source
Catonsville Community College

	FY84		FY85		FY86		FY87		FY88		FY89	
County	$7,233,675	39.8%	$7,987,453	40.5%	$8,757,102	41.2%	$9,900,996	43.8%	$10,241,228	44.3%	$12,179,229	43.7%
Tuition & Fees	$4,603,793	25.3%	$4,764,625	24.2%	$5,342,879	25.1%	$5,081,355	22.5%	$5,136,263	22.2%	$6,937,656	24.9%
State	$6,016,178	33.1%	$6,594,024	33.5%	$6,806,786	32.0%	$7,223,057	32.0%	$7,274,098	31.5%	$7,859,490	28.2%
Other	$324,391	1.8%	$361,449	1.8%	$369,100	1.7%	$381,791	1.7%	$472,441	2.0%	$877,965	3.2%
Total	$18,178,037		$19,707,551		$21,275,867		$22,587,199		$23,124,030		$27,854,340	

Budget History - Revenue Source

Catonsville Community College

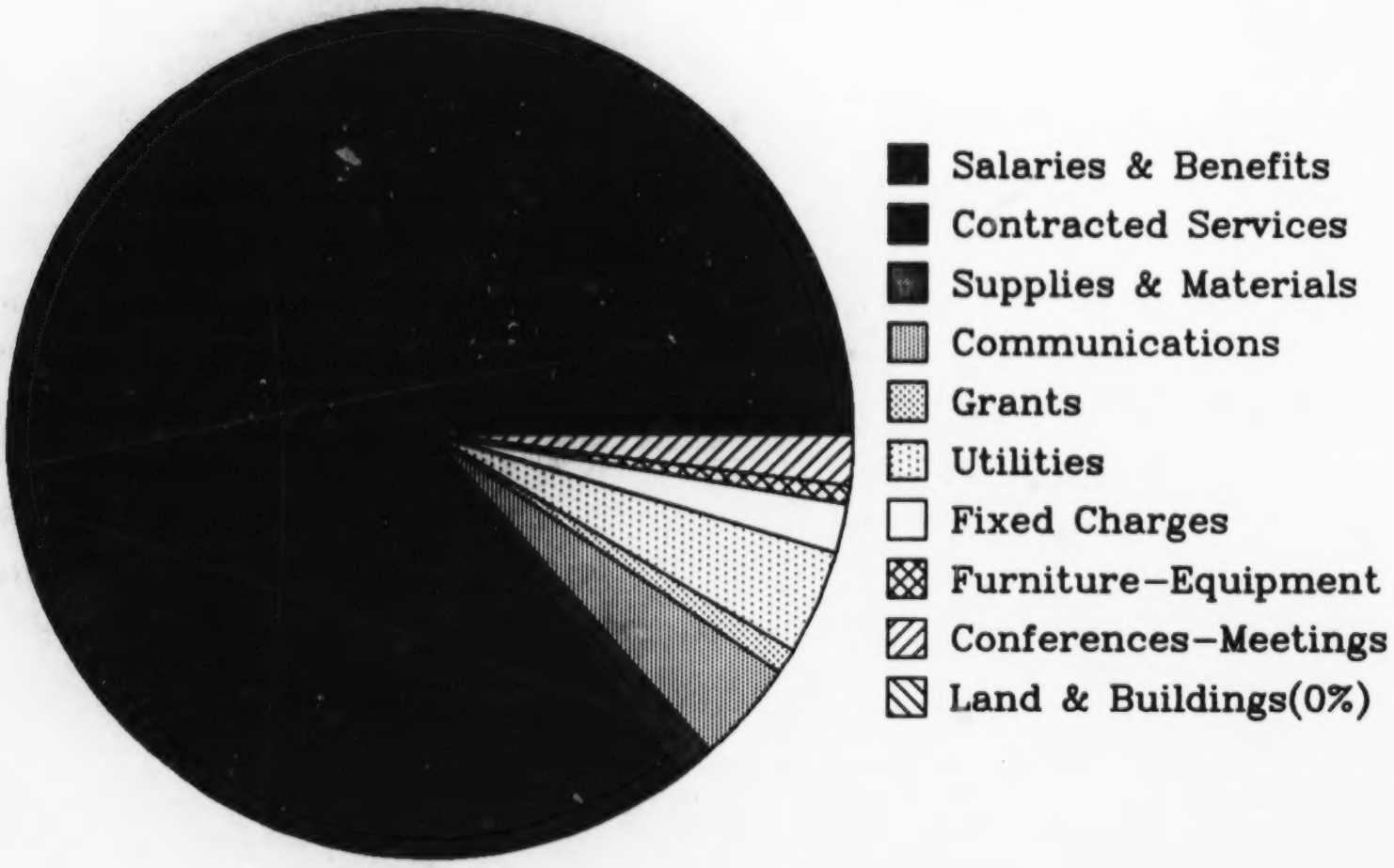


Budget History - Expenditure by Category
Catonsville Community College

	FY84		FY85		FY86		FY87		FY88		FY89	
Salaries & Benefits	$13,618,847	75.5%	$14,237,490	72.6%	$16,236,541	76.3%	$18,354,477	81.3%	$19,092,504	82.5%	$22,893,450	75.6%
Contracted Services	$1,259,425	7.0%	$1,227,494	6.3%	$1,280,075	6.0%	$1,352,136	6.0%	$1,284,333	5.5%	$2,886,030	9.5%
Supplies & Materials	$571,372	3.2%	$784,546	4.0%	$587,437	2.8%	$920,127	4.1%	$919,903	4.0%	$1,183,597	3.9%
Communications	$320,459	1.8%	$345,796	1.8%	$359,000	1.7%	$405,623	1.8%	$396,848	1.7%	$440,507	1.5%
Conferences & Meetings	$65,820	0.5%	$110,660	0.6%	$44,250	0.2%	$176,618	0.8%	$175,086	0.8%	$293,193	1.0%
Grants	$175,079	1.0%	$251,570	1.3%	$284,944	1.3%	$236,645	1.0%	$263,934	1.1%	$1,219,730	4.0%
Utilities	$508,550	2.8%	$577,506	2.9%	$615,600	2.9%	$566,358	2.5%	$559,278	2.4%	$574,000	1.9%
Fixed Charges	$1,265,509	7.0%	$1,561,089	8.0%	$1,683,120	7.9%	$166,254	0.7%	$161,539	0.7%	$207,896	0.7%
Furniture & Equipment	$235,696	1.3%	$500,573	2.6%	$168,300	0.8%	$385,977	1.7%	$290,606	1.3%	$575,847	1.9%
Land & Buildings	$0	0.0%	$3,453	0.0%	$16,600	0.1%	$22,984	0.1%	$0	0.0%	$0	0.0%

Budget Expenditure by Category – FY89

Catonsville Community College

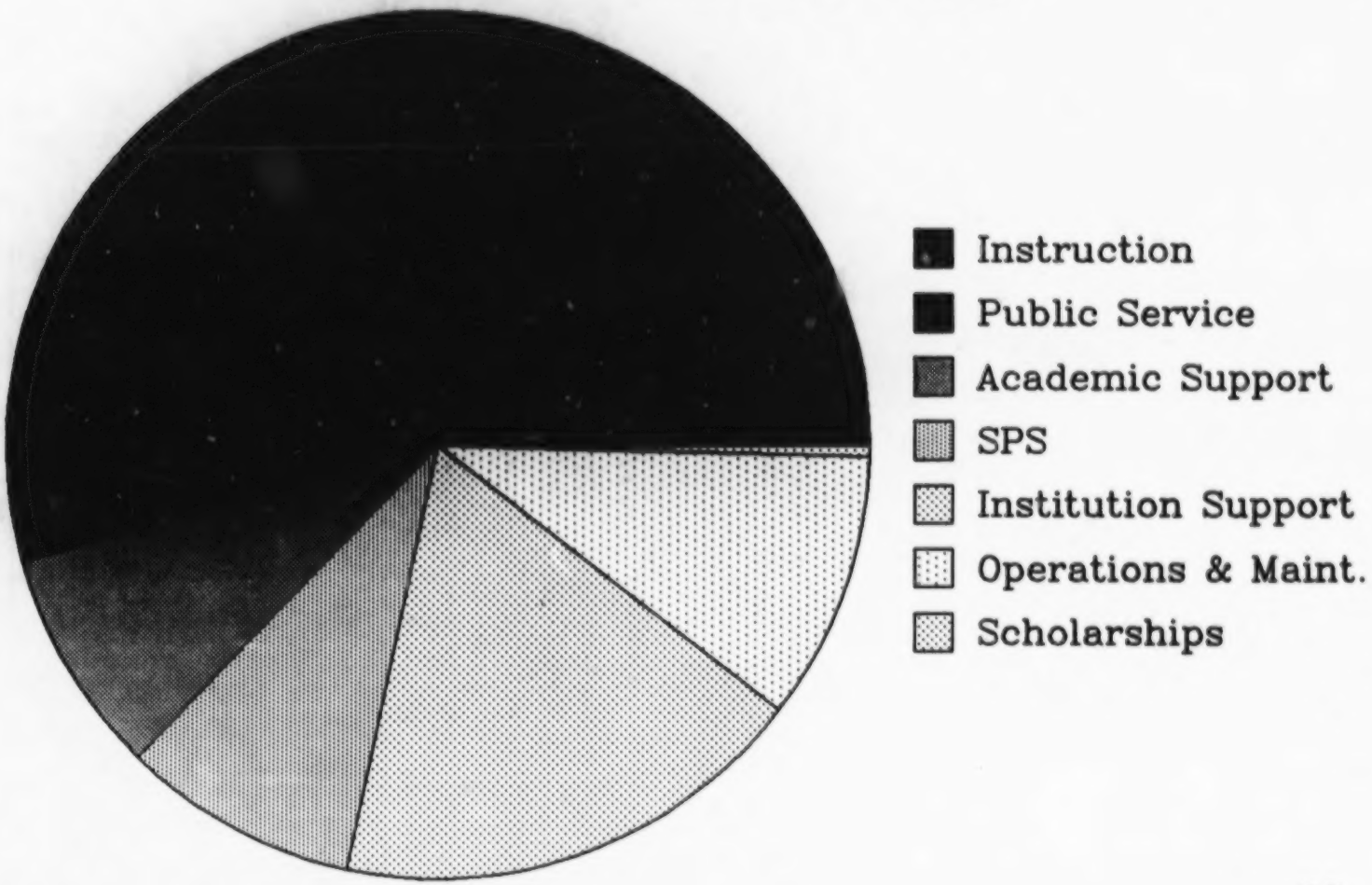


Budget History - Expenditure by Function
Catonsville Community College

	FY87	FY88	FY89
Instruction	$11,550,923 (51.1%)	$12,172,991 (52.6%)	$16,374,869 (54.1%)
Public Service	$125,360 (.6%)	$131,934 (.6%)	$149,026 (.5%)
Academic Support	$2,139,755 (9.5%)	$2,105,789 (9.1%)	$2,541,941 (8.4%)
SPS	$2,100,197 (9.3%)	$2,021,015 (8.7%)	$2,696,174 (8.9%)
Institutional Support	$3,930,189 (17.4%)	$3,878,735 (16.8%)	$5,448,211 (18.0%)
Operation & Maintenance	$2,505,130 (11.1%)	$2,659,633 (11.5%)	$3,067,330 (10.1%)
Grants	$236,645 (1.0%)	$263,934 (1.1%)	$13,407 (.4%)

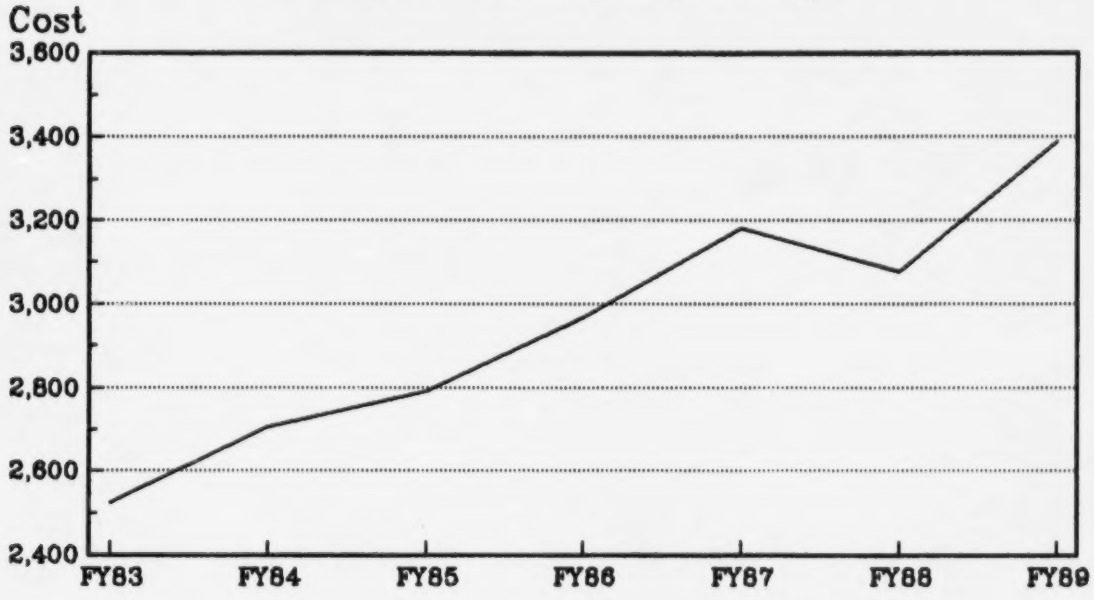
Budget Expenditures by Function – FY89

Catonsville Community College



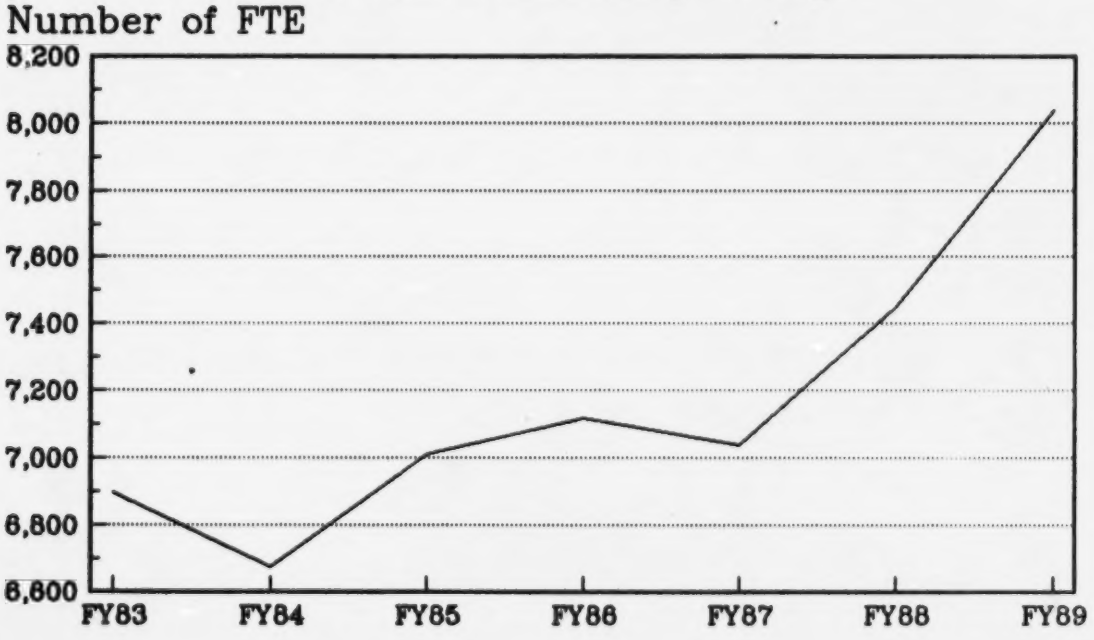
Budget History – Cost Per FTE

Catonsville Community College



FTE History

Catonsville Community College



STUDENT DATA

FALL CREDIT DATA

CATONSVILLE COMMUNITY COLLEGE
CREDIT STUDENT PROFILE
FALL 1989

Enrollment is 10,236 -- a 7.4% increase from last fall's 9533 students. FTE is 2332, which is an 10.1% increase over the fall of 1988.

STUDENT DEMOGRAPHICS

Women students comprise 52% of the student body. Minority students increased in percentage to 23.4% from 20.1% of the student body last year with the percent of black students increasing to 16.9%.

Baltimore County residents comprise 68.5% of the students while the percent of students from Carroll and Anne Arundel declined and from Howard and Baltimore City increased.

The average age increased slightly from 29.9 to 30.1. About a third (34.5%) of the students are over 30 -- 38.1% of the women and 30.6% of the men. The number of seniors increased from 512 last year to 528 this fall and comprises 5.5% of the students.

More than half (57.7%) of our new students (new to college) who responded indicate their educational goal is an A.A. degree, 17.4% are pursuing a certificate, and 24.8% plan to take courses without working toward a degree or certificate.

Almost half of the new students indicated their reason for attending CCC was to prepare for transfer (44.2%), and 18.1% were preparing for immediate entry into a career (up from 16.2% last fall).

ENROLLMENT CHARACTERISTICS

Numbers of new and transfer students increased slightly -- to 33.7% of the student body.

Average credit hours rose slightly to 6.9 per student. Full-time students average 13.3 and part-time students average 4.8.

The number of full-time enrollments rose from 2146 to 2492 - a 16.1% increase.

Students taking only day classes outnumber students taking only night classes -- 42% to 41%; 17% of our students take classes both day and evening. The number of day student enrollments increased more than evening student enrollments; in terms of percents, night only enrollment has increased to 40.9%.

PROGRAM CHARACTERISTICS

Enrollment in career programs is 44% of the student body; students majoring in General Studies comprise 41% of the total population; and 14% are enrolled in the other five state authorized transfer programs (Arts and Sciences, Engineering, Business Administration, Teacher Education, Computer Science).

DEMOGRAPHICS

Enrollment Status		
Fulltime	2492	24.3%
Parttime	7744	75.7%
Time of Enrollment		
Day	4272	41.7%
Night	4185	40.9%
Both	1779	17.4%
Curricula		
General Studies	4241	41.4%
Transfer Curricula	1469	14.4%
Career Curricula	4526	44.2%
Gender		
Men	4923	48.1%
Women	5313	51.9%
Ethnic Enrollment		
African American	1729	16.9%
White	7313	71.4%
Native American	16	0.2%
Asian American	250	2.4%
Spanish Surnamed	83	0.8%
Other	317	3.1%
Unknown	528	5.2%
Admission Status		
New	2518	24.6%
Transfer	928	9.1%
Readmitted	1878	18.3%
Returning	4912	48.0%
Overall average credit hours		6.9
Average credit hours		
Fulltime		13.32
Parttime		4.81

ENROLLMENT BY PROGRAM

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
Transfer Curr	11.0%	16.1%	13.4%	17.3%	14.6%	14.2%	14.4%
Gen. Studies	45.4%	39.4%	39.9%	46.2%	36.0%	46.5%	41.4%
Career Curr	43.6%	44.5%	46.7%	36.5%	49.4%	39.4%	44.2%

ETHNIC

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
African Amer.	18.5%	16.1%	16.6%	17.8%	14.6%	19.0%	16.9%
White	62.3%	76.1%	71.5%	71.4%	72.2%	70.7%	71.4%
Amer. Indian	0.1%	0.2%	0.1%	0.2%	0.1%	0.2%	0.2%
Asian Amer.	2.4%	2.5%	2.2%	3.1%	3.0%	2.0%	2.4%
Span. Surnamed	0.7%	0.9%	0.8%	0.7%	1.0%	0.7%	0.8%
Other/Unknown	16.0%	4.3%	8.8%	6.8%	9.1%	7.5%	8.3%

AGE

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
18 or younger	26.8%	0.7%	3.2%	26.3%	8.8%	9.0%	8.9%
19 - 21	22.4%	25.6%	16.0%	50.9%	27.2%	22.2%	24.6%
22 - 25	14.1%	17.4%	17.8%	11.8%	16.8%	16.0%	16.3%
26 - 30	12.9%	17.0%	19.2%	4.9%	16.8%	14.8%	15.7%
31 - 40	13.8%	22.5%	24.6%	4.7%	18.5%	20.9%	19.7%
41 - 55	7.2%	9.3%	11.1%	1.2%	6.9%	10.2%	8.7%
56 - 59	0.6%	0.6%	0.8%	0%	0.4%	0.7%	0.6%
60 or older	2.4%	7.0%	7.3%	0.2%	4.7%	6.3%	5.5%

Average age = 30.1

NEW (to college) STUDENTS' GOALS AND OBJECTIVES

Educational Goals (78% of new students responded)

Taking courses without working toward a degree or certificate	24.8%
Obtain a certificate	17.4%
Obtain AA degree	57.7%

Reasons for Attending CCC (80% responded)

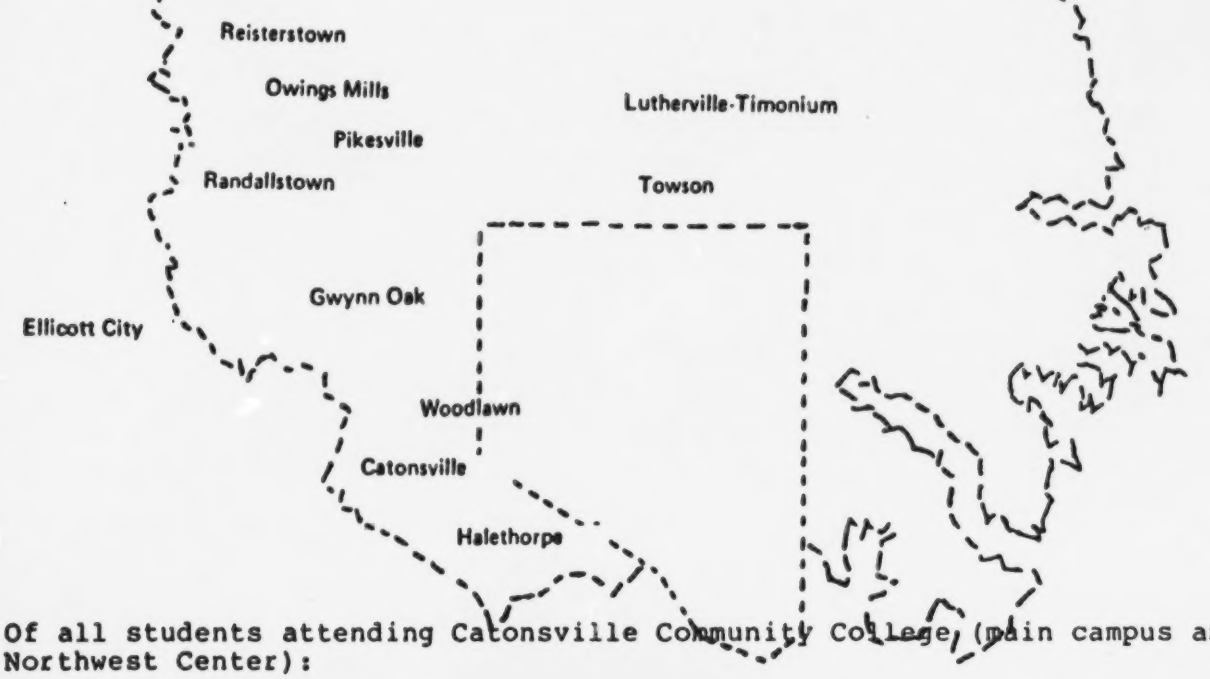
Exploration of new career or academic areas	14.5%
Prepare for immediate entry into a career	18.1%
Prepare for transfer	44.2%
Update skills for a job currently held	12.7%
Personal interest and self-enrichment	8.7%
Other	1.8%

HIGH SCHOOLS ATTENDED

	New and transfer	Returning	Total
Catonsville	4.1%	6.2%	5.5%
Franklin	2.6%	3.5%	3.0%
Lansdowne	4.0%	5.0%	4.7%
Milford Mill	2.1%	2.4%	2.3%
Owings Mills	1.4%	0.9%	1.0%
Pikesville	1.7%	1.3%	1.4%
Randallstown	3.5%	4.3%	4.0%
Woodlawn	3.9%	5.3%	4.8%
Other Baltimore County	10.3%	9.4%	9.7%
Carroll County	4.0%	4.6%	4.2%
Baltimore City	21.9%	24.2%	23.7%
Other Maryland	21.6%	14.8%	16.8%
Out of state	18.4%	15.8%	16.1%
GED	1.4%	4.5%	2.8%

RESIDENCE

	New and transfer	Returning	Total
Baltimore County	65.4%	70.0%	68.5%
Carroll	2.9%	5.9%	4.9%
Anne Arundel	5.3%	4.7%	4.9%
Baltimore City	13.6%	11.3%	12.1%
Howard	8.0%	6.0%	6.7%
Other Maryland	3.9%	1.2%	2.4%
Out of state	0.6%	0.1%	0.3%
Out of country	0.3%	0.4%	0.4%



Of all students attending Catonsville Community College (main campus and Northwest Center):

68.5% RESIDE IN BALTIMORE COUNTY
62.1% RESIDE IN ZIPCODE AREAS INDICATED
4.9% RESIDE IN CARROLL COUNTY
26.6% RESIDE OUTSIDE BALTIMORE AND CARROLL COUNTIES

CATONSVILLE COMMUNITY COLLEGE

Profile of New Students
Fall, 1989

This is a mini-profile of students who are new to college in the Fall, 1989 semester; no transfer students are included.

Total Headcount = 2518 (10% increase from Fall 88)

AGE		
18 or under	790	31%
19 - 21	483	19%
22 - 25	216	9%
26 - 30	184	7%
31 - 40	231	9%
41 - 59	131	5%
60 or over	48	2%
Unknown	435	17%

Mean = 24.6

GENDER		
Female	1260	50%
Male	1258	50%

ETHNIC GROUP		
African American	455	18%
White	1477	59%
Native American	3	0.1%
Asian American	57	2%
Spanish Surnamed	17	1%
Other	114	5%
Unknown	395	16%

LAST YEAR HIGH SCHOOL		
1989	966	38%
Pre-1989	1065	43%
Unknown	480	19%

CURRICULUM GROUPS		
Career	1085	43%
General Studies	1154	46%
Transfer	279	11%

RESIDENCE		
Baltimore County	1645	65%
Carroll County	84	3%
Baltimore City	347	14%
Howard County	203	8%
Anne Arundel	135	5%
Other Maryland	79	3%
Out of State	25	1%

OIR October 1989

ACADEMIC GOALS (78% responded)		
AA Degree	1134	58%
Certificate	342	17%
Just Courses	488	25%

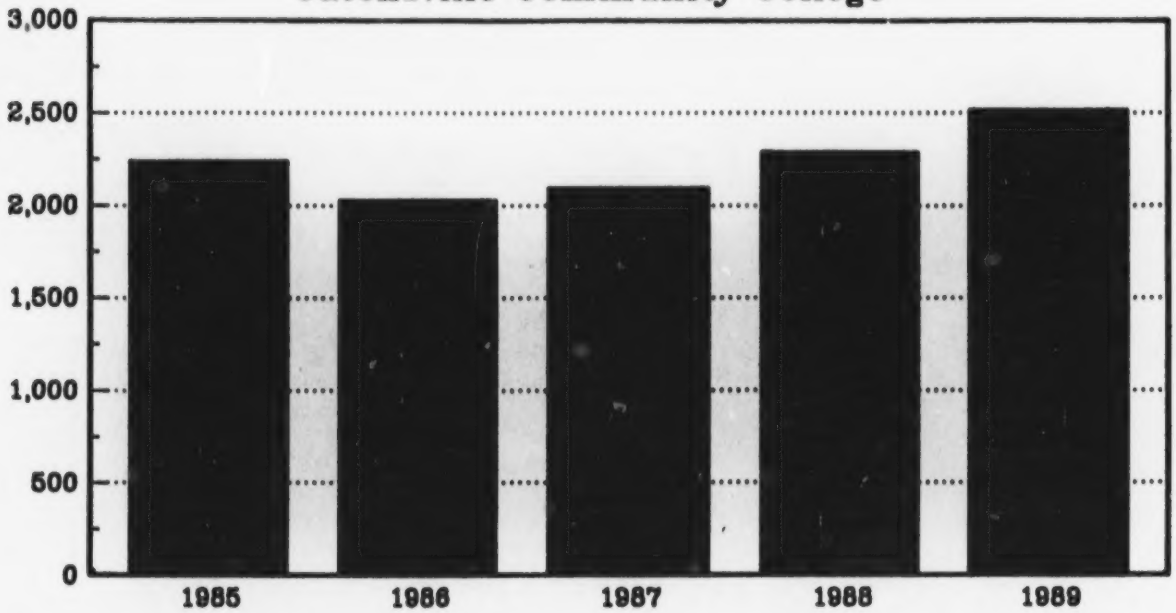
REASONS ATTENDING CCC (80% responding)		
Transfer	886	44%
Career Entry	363	18%
Explore Career/Subject	291	15%
Update Job Skills	254	13%
Personal Interest/Other	212	8%

STATUS		
Part time	1563	62%
Full time	955	38%

HIGH SCHOOLS		
Catonsville	108	4%
Franklin	71	3%
Lansdowne	111	4%
Milford Mill	52	2%
Owings Mills	34	1%
Randallstown	89	4%
Pikesville	39	2%
Woodlawn	106	4%
Other Balt. Cty.	165	7%
Baltimore City	449	18%
Other Maryland	423	17%
Out of State	277	11%
G.E.D.	37	2%
Unknown	557	22%

Fall Headcount – New Students

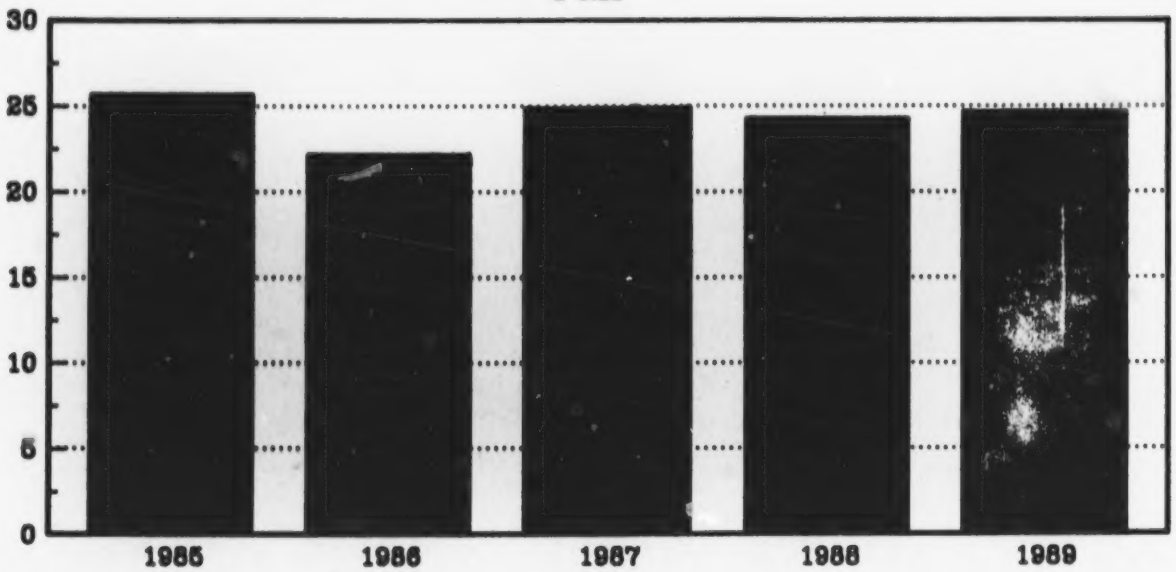
Catonsville Community College



Mean Age – New Students

Catonsville Community College

Fall



Catonsville Community College

Profile Based on Enrollment Patterns
Fall 1989

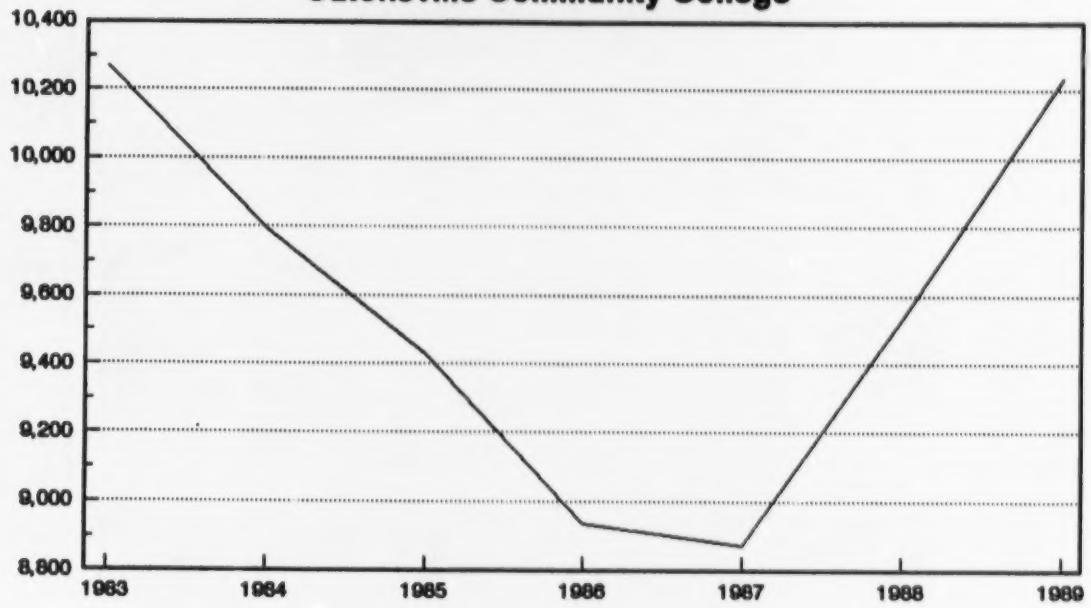
This is a mini-profile of students based on their enrollment in day classes, night classes, or both in the fall of 1989. About 42% of the student body is enrolled in day classes, 41% come at night, and 17% come both.

	DAY		NIGHT		BOTH	
AGE						
18 or less	657	17%	53	1%	138	8%
19 - 21	1354	34%	418	11%	576	35%
22 - 25	507	13%	732	19%	323	20%
26 - 30	360	9%	905	23%	238	14%
31 - 40	458	12%	1188	30%	240	15%
41 - 59	237	6%	542	14%	105	6%
60 or more	411	10%	79	2%	37	3%
ETHNIC GROUP						
African American	823	19%	639	15%	267	15%
White	2957	69%	3120	75%	1236	70%
Native American	9	0.2%	4	0.1%	3	0.2%
Asian American	99	2%	63	2%	88	5%
Spanish surnamed	30	1%	27	1%	26	2%
Other/unknown	354	8%	332	8%	159	9%
GENDER						
Male	1971	46%	1979	47%	973	55%
Female	2301	54%	2206	53%	806	45%
STATUS						
Full time	1688	40%	45	1%	759	43%
Part time	2584	60%	4140	99%	1020	57%
CURRICULA						
Transfer	594	14%	641	15%	234	13%
General Studies	2091	49%	1453	35%	697	39%
Career	1587	37%	2091	50%	848	48%
ADMISSION STATUS						
New	1364	32%	758	18%	396	22%
Returning	2041	48%	1908	46%	963	54%
Readmit	554	13%	1072	26%	252	14%
Transfer	313	7%	447	11%	168	9%
ACADEMIC GOALS						
Just coursework	782	23%	999	31%	310	21%
Certificate	501	15%	649	20%	253	17%
AA Degree	2176	63%	1620	50%	926	62%
REASONS FOR ATTENDING						
Transfer	1671	47%	662	20%	657	43%
Career entry	722	20%	519	16%	313	21%
Explore subject	463	13%	711	21%	249	16%
Update job skills	220	6%	885	27%	160	11%
Personal interest	487	14%	562	17%	144	9%

Institutional Research October 1989

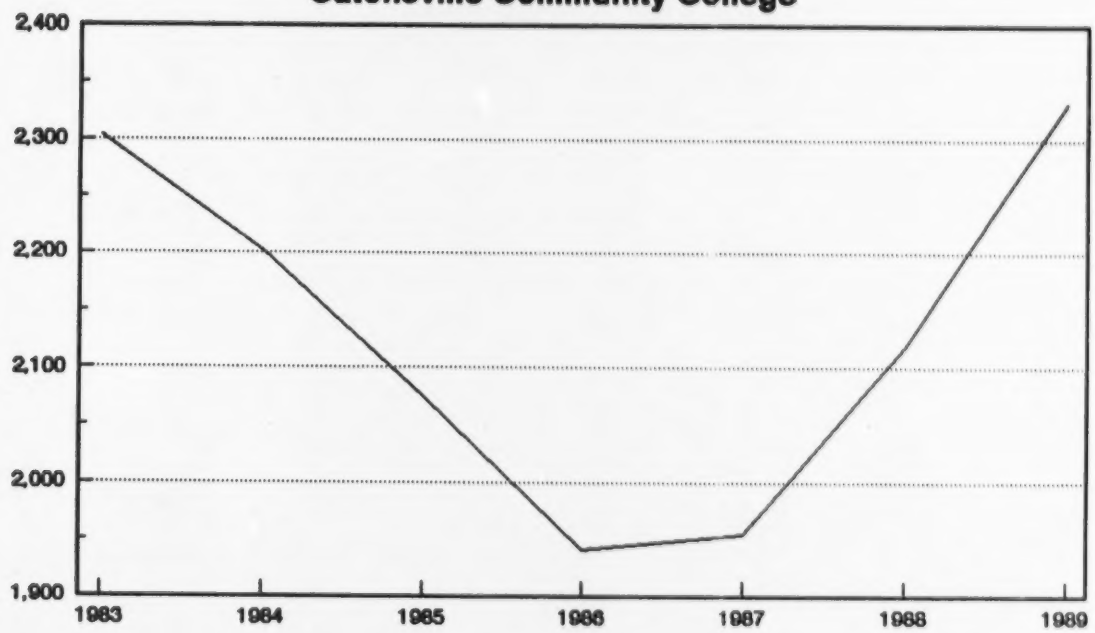
Credit Headcount

Catonsville Community College



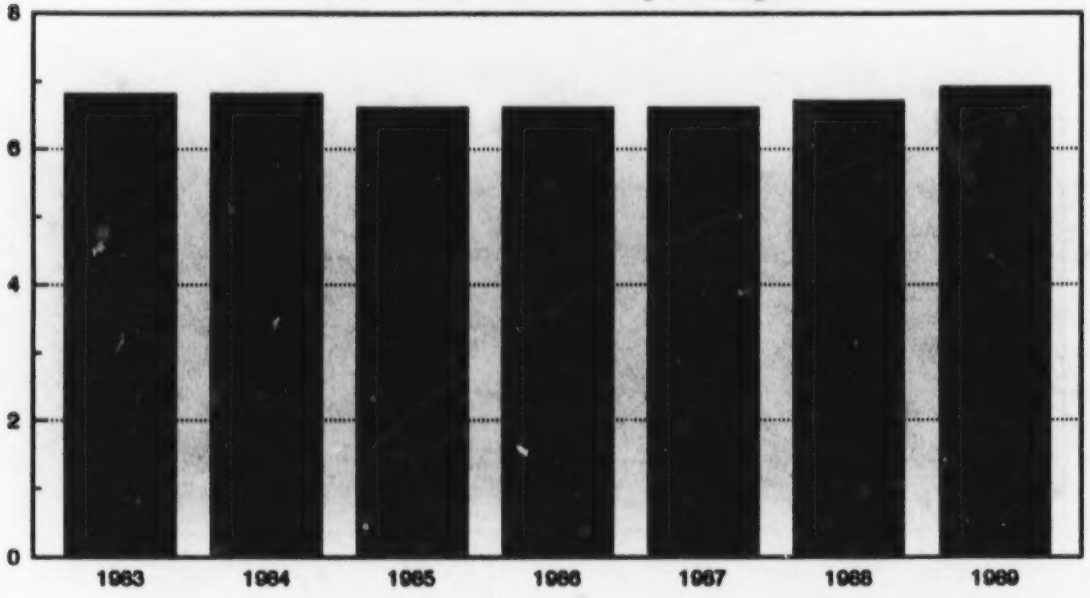
Credit FTE

Catonsville Community College



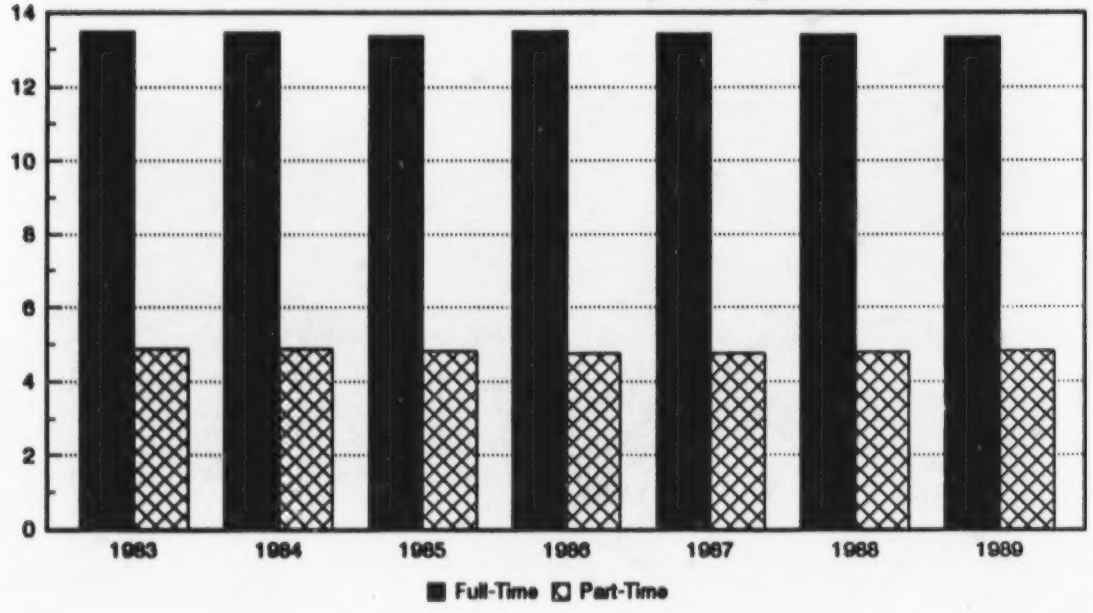
Overall Average Credit Hours Carried - Fall

Catonsville Community College



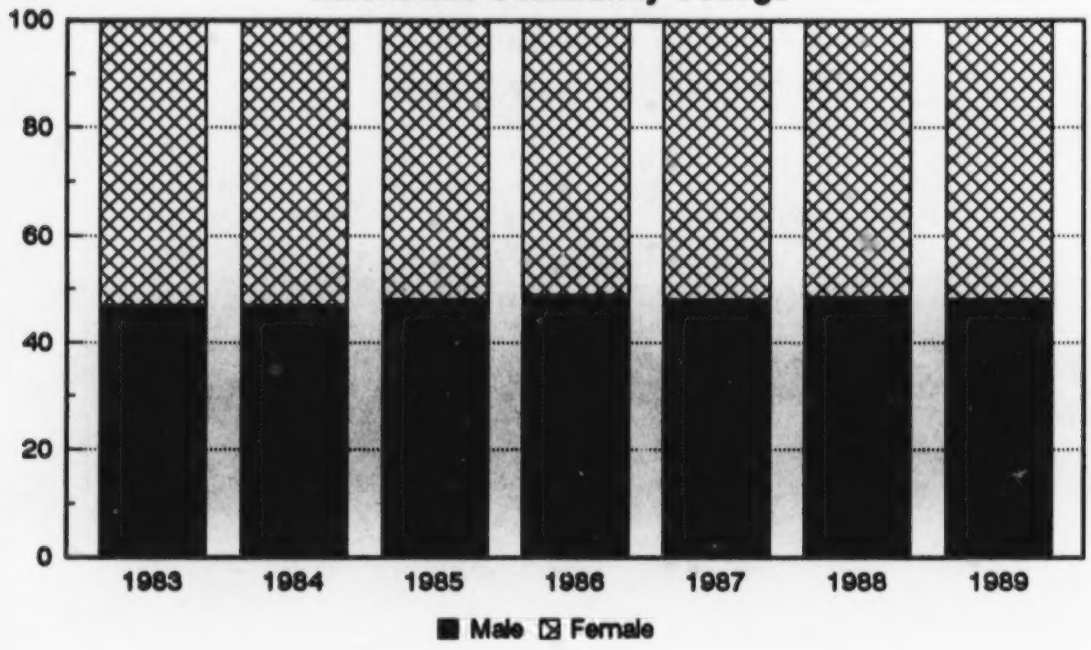
Overall Average Credit Hours Carried - Fall

Catonsville Community College



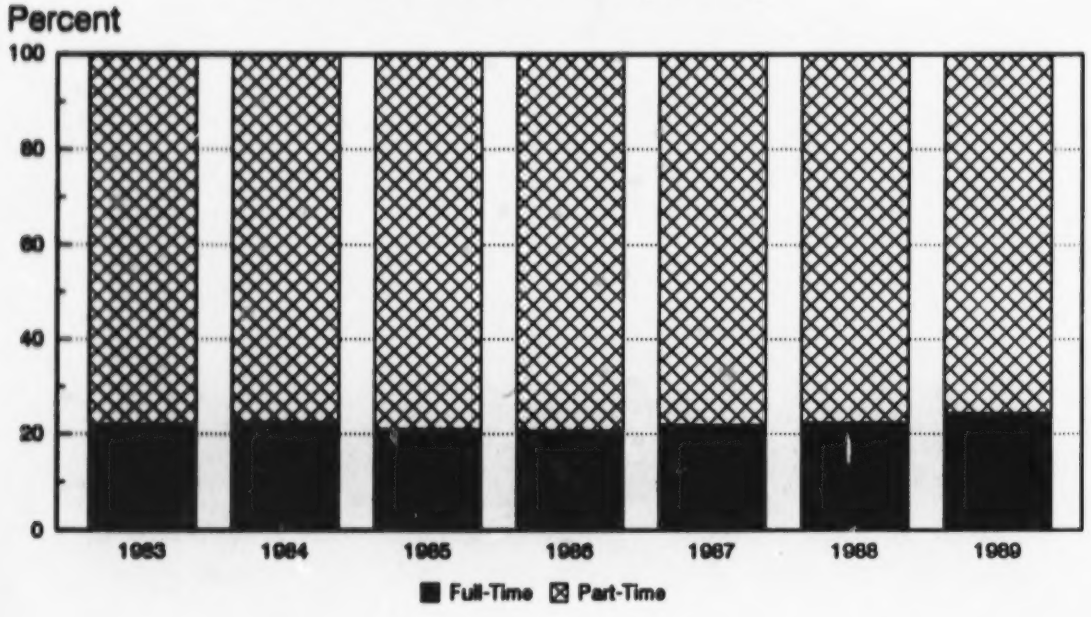
Gender

Catonsville Community College



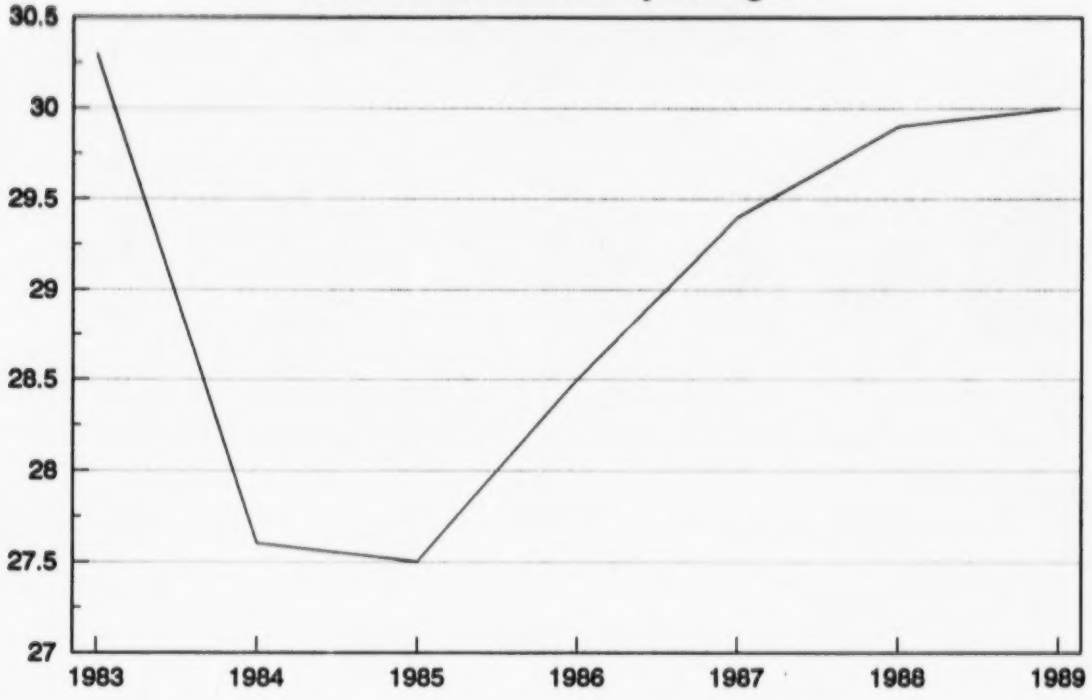
Enrollment Status - Fall

Catonsville Community College



Mean Age of Students - Fall

Catonsville Community College

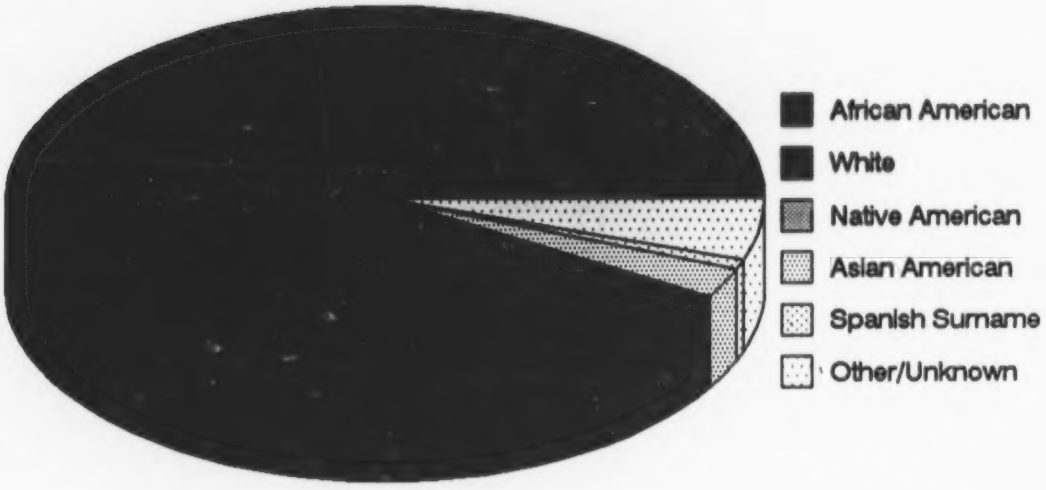


C7

Minority Enrollment
Catonsville Community College

	Black	Asian American	Other	Unknown
Fall 1983	16.0%		2.6%	4.6%
Fall 1984	16.5%		3.5%	4.8%
Fall 1985	16.6%	1.8%	1.6%	6.1%
Fall 1986	16.1%	1.9%	2.2%	3.9%
Fall 1987	17.0%	1.8%	3.1%	3.7%
Fall 1988	16.5%	2.5%	3.1%	3.9%
Fall 1989	16.9%	2.4%	3.1%	5.2%

Ethnic Makeup - Fall 89
Catonsville Community College



Enrollment by Program
Catonsville Community College

	General Studies	Transfer Curricula	Career Curricula
Fall 1983	3565	1303	5401
Fall 1984	3460	1355	4978
Fall 1985	3083	1394	4951
Fall 1986	2939	1373	4625
Fall 1987	3091	1447	4333
Fall 1988	3782	1489	4262
Fall 1989	4241	1469	4526

Residence by County
Catonsville Community College

	Fall 84	Fall 85	Fall 86	Fall 87	Fall 88	Fall 89
Balto. Co.	73.5%	70.7%	69.4%	69.4%	69.3%	68.5%
Carroll	4.1%	4.6%	4.8%	4.8%	5.3%	4.9%
Anne Arundel	4.0%	5.2%	4.9%	5.1%	4.9%	4.9%
Balto. City	12.3%	12.3%	12.4%	12.1%	11.9%	12.1%
Howard	4.4%	5.2%	6.2%	6.0%	6.2%	6.7%
Other MD	1.2%	1.5%	1.8%	2.0%	1.7%	2.4%
Out of State	0.2%	0.3%	0.3%	0.3%	0.2%	0.3%
Out of Country	0.2%	0.1%	0.2%	0.2%	0.4%	0.4%

Residence of Students for Selected Zip Codes Catonsville Community College

	Fall 84	Fall 85	Fall 86	Fall 87	Fall 88	Fall 89
Catonsville 21228	16.0%	16.0%	15.0%	20.0%	21.0%	14.0%
Lansdowne - Arbutus 21227	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Ellicott City 21043	2.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Woodlawn 21207	22.0%	21.0%	15.0%	15.0%	14.0%	14.0%
Randallstown 21133	6.0%	6.0%	5.0%	5.0%	5.0%	5.0%
Owings Mills 21117	4.0%	4.0%	3.0%	3.0%	3.0%	4.0%
Reisterstown 21136	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Pikesville 21208	5.0%	5.0%	4.0%	4.0%	4.0%	5.0%
Lutherville - Timonium 21093	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Towson	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%

Catonsville Community College
High School Attended
Percent of Total Enrollment

	Fall 84	Fall 85	Fall 86	Fall 87	Fall 88	Fall 89
Catonsville	6.0%	5.0%	5.2%	5.5%	5.7%	5.5%
Franklin	3.0%	3.0%	3.1%	3.4%	3.3%	3.0%
Lansdowne	5.0%	4.0%	4.6%	4.7%	4.6%	4.7%
Milford Mill	3.0%	2.0%	2.6%	2.6%	2.4%	2.3%
Owings Mills		1.0%	0.7%	0.6%	0.9%	1.0%
Randallstown	5.0%	4.0%	3.9%	3.8%	4.5%	1.2%
Woodlawn	6.0%	5.0%	5.2%	5.5%	5.0%	4.8%
Other Balto. Co.	10.0%	10.0%	10.5%	11.0%	10.8%	9.7%
Balto. City	23.0%	22.0%	21.8%	24.1%	23.8%	23.7%
Other MD	17.0%	19.0%	20.5%	19.5%	16.0%	16.8%
Out of State	12.0%	12.0%	12.7%	14.8%	15.5%	16.1%
GED	5.0%	5.0%	4.9%	4.4%	3.6%	2.8%

CCC Share of 1989 High school Graduates from Major Feeder Schools

In the spring of 1989, 2219 seniors graduated from the eight schools which are the College's major feeder high schools. Of those 2219 students, 406 attended CCC as new students in the fall of 1989, up from 395 in Fall, 1988. This represents 18.3% of these schools' graduates.

Since 1980, the College's share of the graduates has varied from a high of 18.3% to Fall 85's low of 12.4%. Interestingly, these share rates vary widely from year to year. This year showed a big increase in yield from Milford Mill, Pikesville, and Lansdowne.

The table below summarizes share rate data for years 1985 to 1989. The fairly steady decline in absolute number of high school graduates from our major feeder schools appears to be almost finished.

Percent of Graduates Who Attend CCC in Fall

	1985	1986	1987	1988	1989
Catonsville	16.4%	16.8%	19.1%	26.8%	25.2%
Franklin	16.8%	15.3%	19.2%	16.7%	17.4%
Lansdowne	11.2%	15.2%	16.3%	22.3%	27.2%
Milford Mill	12.6%	16.7%	11.5%	10.0%	14.6%
Owings Mills	11.8%	7.2%	8.1%	17.8%	18.5%
Pikesville	6.9%	-----	7.4%	6.9%	11.4%
Randallstown	11.7%	11.4%	14.2%	18.2%	16.8%
Woodlawn	12.2%	16.3%	18.4%	15.6%	15.4%
Total Grads	2455	2110	2301	2310	2219
Number at CCC	304	305	343	395	406
Percentage	12.4%	14.5%	14.9%	17.1%	18.3%

Office of Institutional Research
October, 1989

Baltimore County Residents Attending Colleges in Maryland
Fall 1988 Undergraduates

	New Full-Time Freshmen	Undergraduate Full-Time	Undergraduate Part-Time
Public 2yr.	47.7%	30.2%	70.2%
Public 4yr.	35.4%	54.3%	19.5%
Independent 2yr.	0.0%	---	---
Independent 4yr.	16.9%	15.5%	10.3%
Total Public	83.1%	84.5%	89.7%
Total Independent	16.9%	15.5%	10.3%
Institution:			
CCC	15.8%	10.4%	26.7%
DCC	3.9%	2.6%	10.6%
ECC	26.3%	16.2%	31.3%
UMBC	7.4%	10.3%	3.3%
TSU	12.3%	23.5%	10.2%

Source: SBHE

WINTER AND SPRING CREDIT PROFILES

CATONSVILLE COMMUNITY COLLEGE
MINI-PROFILE: WINTER SESSION, 1989

Student Headcount = 770 Student FTE = 77.40

Enrollment in Winter Session has been dropping from a high in 1985. In 1989 we experienced a 7% drop in headcount and a 5% drop in FTE's. The mix of new, returning, and transfer students has remained the same with 80% returning students. The average number of credits taken has risen slightly to 3.03 from 2.94 last year. This continues the trend of a steadily increasing mean billable hours taken in the winter.

SEX		
Women	390	51%
Men	380	49%
ENROLLED		
Day	396	51%
Night	310	40%
Both	64	8%
RESIDENCE		
Balto. Co.	562	73%
Balto. City	66	9%
Carroll	39	5%
Howard	54	7%
Anne Arundel	36	5%
Other	13	1%
DIVISIONAL FTE'S		
BSSHS	31	40%
HCE	22	28%
MSE	6	8%
TS	9	12%
NPEHLS	5	6%
LELS	4	5%
SECTIONS OFFERED:	142	
SUCCESSFUL:	104	(73%)

STATUS		
New	85	11%
Returning	613	80%
Transfer	72	9%
CREDIT HOURS		
One	83	11%
Two	89	12%
Three	500	65%
Four	15	2%
Five	20	3%
Six	34	4%
Seven	27	4%
Ten	2	0.3%
AVERAGE CREDITS	3.03	
PROGRAMS		
Gen. Stud.	164	21%
Crim. Just.	39	5%
Business	75	10%
DP/Computer	45	6%
Accounting	28	4%
Nurs Clin.	17	2%
Nurs Non-clin.	25	3%
Real Estate	15	2%
Electronics	28	4%
App Arts & Des	10	1%
Teacher Ed.	16	2%

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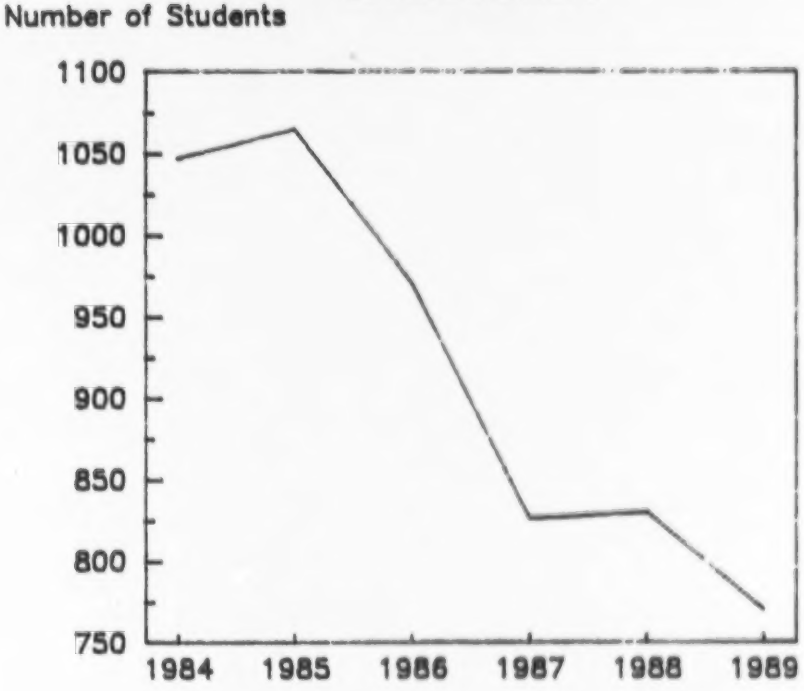
Northwest Center
20 Students 2.0 FTE's
New: 5 (25%) Returning: 6 (30%) Transfer: 9 (45%)
Women: 13 Men: 7
Classes Offered: 6 Classes Successful: 1 (17%)

* * * * * * * * * * * * * * * * * * *

Carroll County
184 Students 16.1 FTE's
New: 48 (26%) Returning: 106 (58%) Transfer: 30 (16%)
Women: 112 Men: 72
Classes Offered: 31 Classes Successful: 23 (74%)

OIR, February, 1989

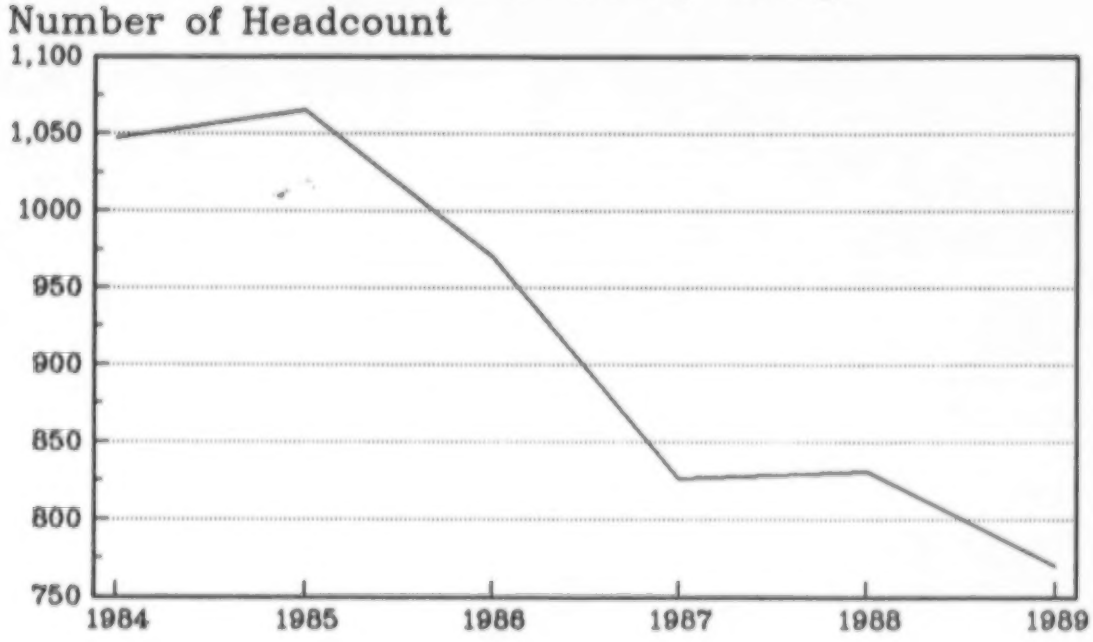
Winter Semester 1989
Headcount



Winter Semester 1989
FTE

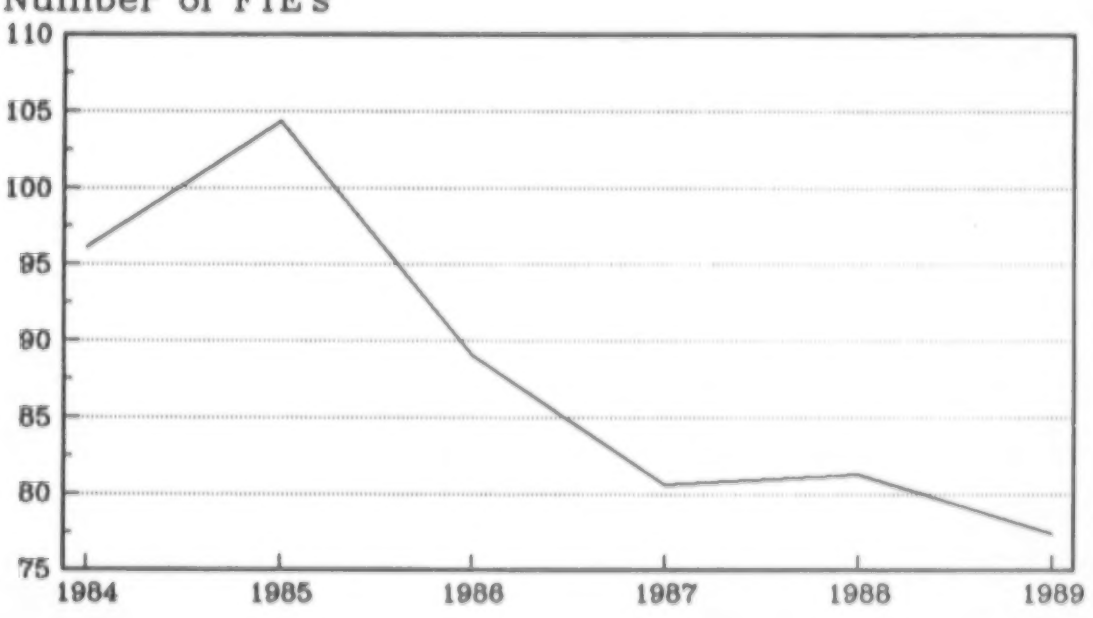
Credit Headcount – Winter

Catonsville Community College



Credit FTE – Winter

Catonsville Community College



CATONSVILLE COMMUNITY COLLEGE

SPRING, 1989 - MINI PROFILE

Total Credit Headcount = 8999
Total Credit FTE = 1959

			New Students Only	
STATUS				
Full time	1888	21%	137	12%
Part time	7111	79%	983	88%
New & Transfer	1722	19%		
Return & Readmit	7277	81%		
SEX				
Female	4555	51%	510	46%
Male	4444	49%	610	54%
Average Credit Load				
Full time	13.4		13.1	
Part time	4.8		4.5	
Total	6.6		5.6	
RESIDENCE				
Baltimore County		67.8%	64.7%	
Other Counties, City		31.4%	33.6%	
Other States, Foreign		0.8%	1.7%	
AGE				
21 or under		28.2%	35.4%	
22 - 30		36.0%	35.7%	
31 - 59		30.5%	25.1%	
60 or more		5.4%	3.7%	
Mean=30.7 Median=26.0			Mean=28.4 Median=24.0	
RACE				
Black		16%	18%	
White		73%	51%	
Other		6%	9%	
Unknown		4%	22%	

PROGRAMS & CURRICULA

Transfer programs (15%)	
Arts/Sciences	67
Bus. Admin.	822
Engineering	206
Teacher Ed.	157
Career programs (45%)	
Accounting	488
Data Proc/Comput.	520
Electronics	333
Nursing (Clinic.)	152
Nursing (Non-Clin)	203
Office Admin	99
AAD	292
AED	188
Construction Mgt.	170
General Studies (39%)	

STUDENTS' GOALS & REASONS FOR ATTENDING

AA Degree	56%	Update Skills for Current Job	15%
Certificate	17%	Prepare for Immediate Job Entry	19%
Just Courses	26%	Explore new career/academic area	17%
		Prepare for transfer	34%
		For interest/enrichment	15%

OIR
February, 1989

Carroll Community College
a campus of Colorado Community College

CARROLL COMMUNITY COLLEGE

SPRING, 1989 - MINI PROFILE

Total Credit Headcount = 1890
Total Credit FTE = 350

			New Students Only	
STATUS				
Full time	249	13%	17	7%
Part time	1641	87%	217	93%
New & Transfer	330	18%		
Return & Readmit	1560	82%		
SEX				
Female	1207	64%	131	56%
Male	683	36%	103	44%
Average Credit Load				
Full time	13.6		13.5	
Part time	4.4		4.1	
Total	5.6		4.8	
RESIDENCE				
Carroll County		91.3%		93%
Baltimore County		6.9%		3%
Other Counties, City		1.0%		1%
Other States, Foreign		0.8%		2%
AGE				
21 or under		25%		27%
22 - 30		31%		29%
31 - 59		40%		30%
60 or more		1%		2%
Unknown		4%		12%
	Mean=30.5 Median=28.0		Mean=29.0 Median=26.0	
RACE				
Black		2%		0.9%
White		93%		86%
Other		3%		2%
Unknown		2%		11%

PROGRAMS & CURRICULA

Transfer programs (20%)

Arts/Sciences	11
Bus. Admin.	231
Engineering	18
Teacher Ed.	83

Career programs (33%)

Accounting	106
Data Proc/Comput.	157
Electronics	35
Nursing (Clinic.)	20
Nursing (Non-Clin)	91
Office Admin	62
AAD	21
Crim Jus/Cor	23

General Studies (47%)

STUDENTS'- GOALS & REASONS FOR ATTENDING

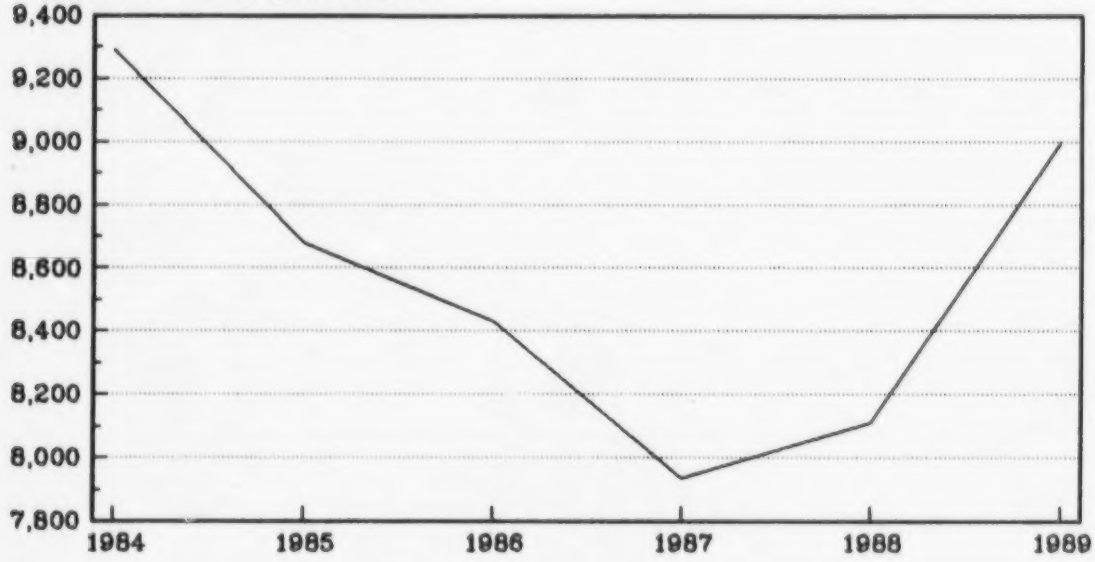
AA Degree	44%	Update Skills for Current Job	15%
Certificate	14%	Prepare for Immediate Job Entry	16%
Just Courses	23%	Explore new career/academic area	18%
Unknown	19%	Prepare for transfer	23%
		For person interest/enrichment	8%
		Unknown/Other	20%

OIR
February, 1989

Credit Headcount - Spring

Catonsville Community College

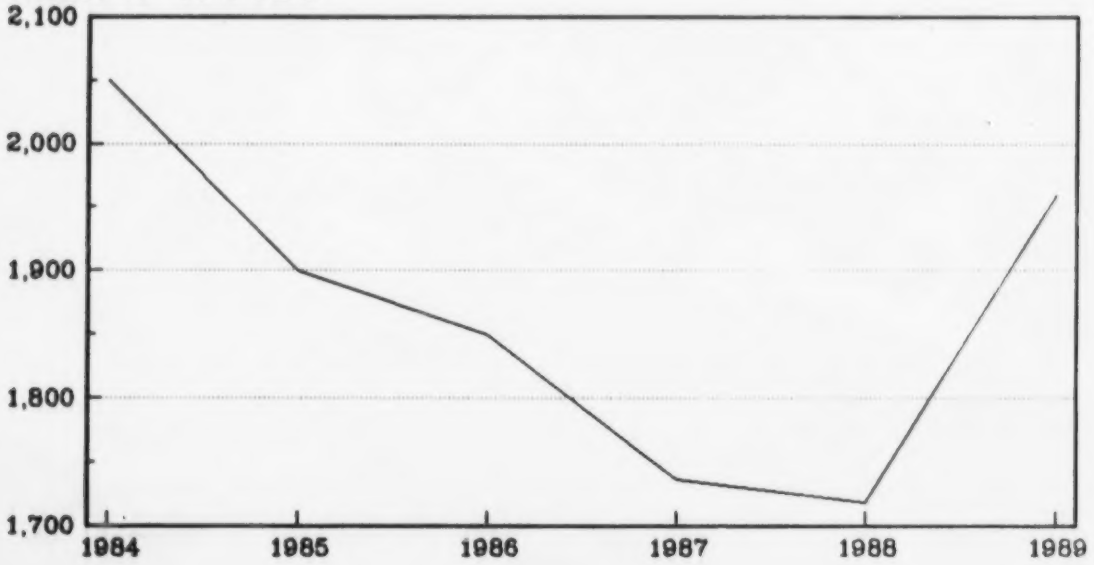
Number of Headcount



Credit FTE - Spring

Catonsville Community College

Number of FTE's



GRADUATES

CATONSVILLE COMMUNITY COLLEGE

PROFILE OF DEGREE AND CERTIFICATE RECIPIENTS - FY89

n = 707

TYPE OF AWARD	
Degree only	71%
Certificate only	16%
Degree and Certificate	13%

SEX	
Female	48%
Male	52%

AGE	
21 or under	15%
22 - 30	46%
31 - 59	36%
60 or more	3%
Unknown	0.1%
Mean=30.8	Median=27.0

RACE		
Black	72	10%
White	613	87%
Asian	6	1%
Spanish surnamed	2	0.3%
Other/Unknown	13	2%

CURRICULUM GROUPING	
Transfer	26%
General Studies	28%
Career	46%

QPA	
0.00 - 2.50	17%
2.51 - 3.00	33%
3.00 - 3.50	28%
3.51 - 4.00	23%
Mean QPA	= 3.04
Median QPA	= 3.01

Year entered	
FY65 - FY75	8%
FY76 - FY80	11%
FY81 - FY84	22%
FY85	11%
FY86	17%
FY87	22%
FY88	9%

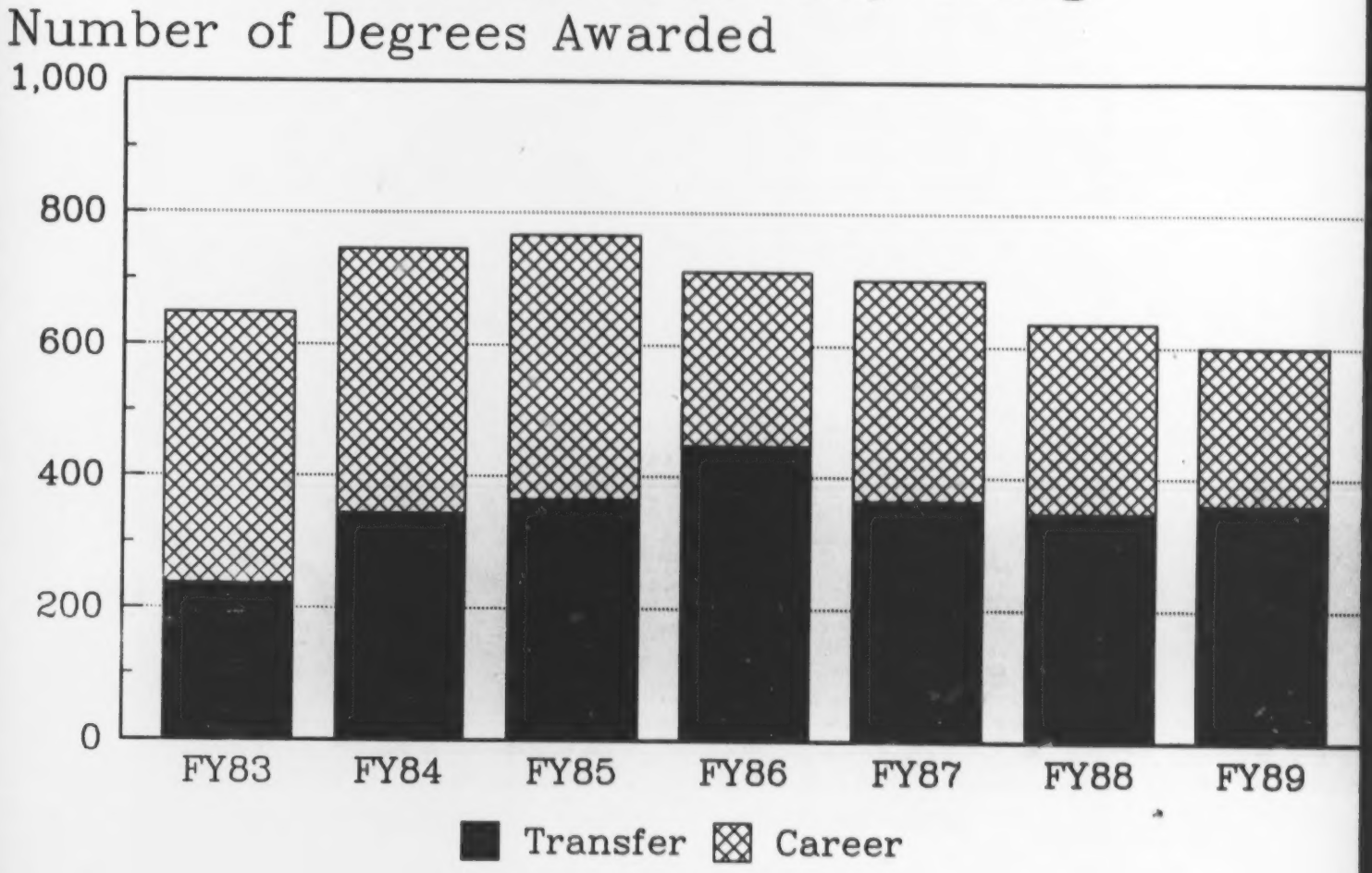
STUDENTS' GOALS & REASONS FOR ATTENDING

AA Degree	56%	Update Skills for Current Job	13%
Certificate	14%	Prepare for Immediate Job Entry	21%
Just Courses	11%	Explore new career/academic area	14%
Unknown	20%	Prepare for transfer	28%
		For person interest/enrichment	5%
		Unknown/Other	20%

OIR
August, 1989

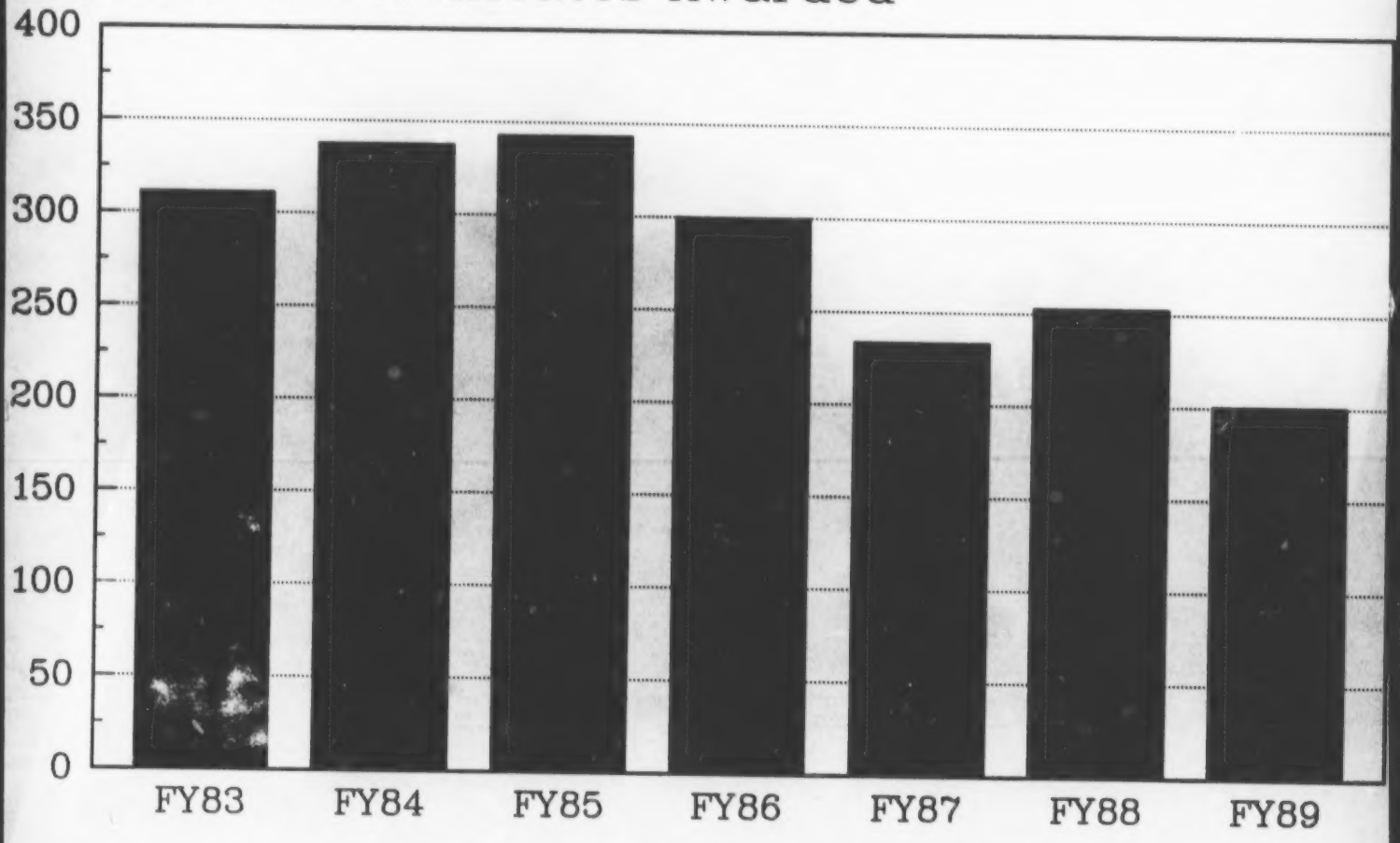
Degrees Awarded

Catonsville Community College



Certificates Awarded

Catonsville Community College



GRADUATE FOLLOW-UP DATA

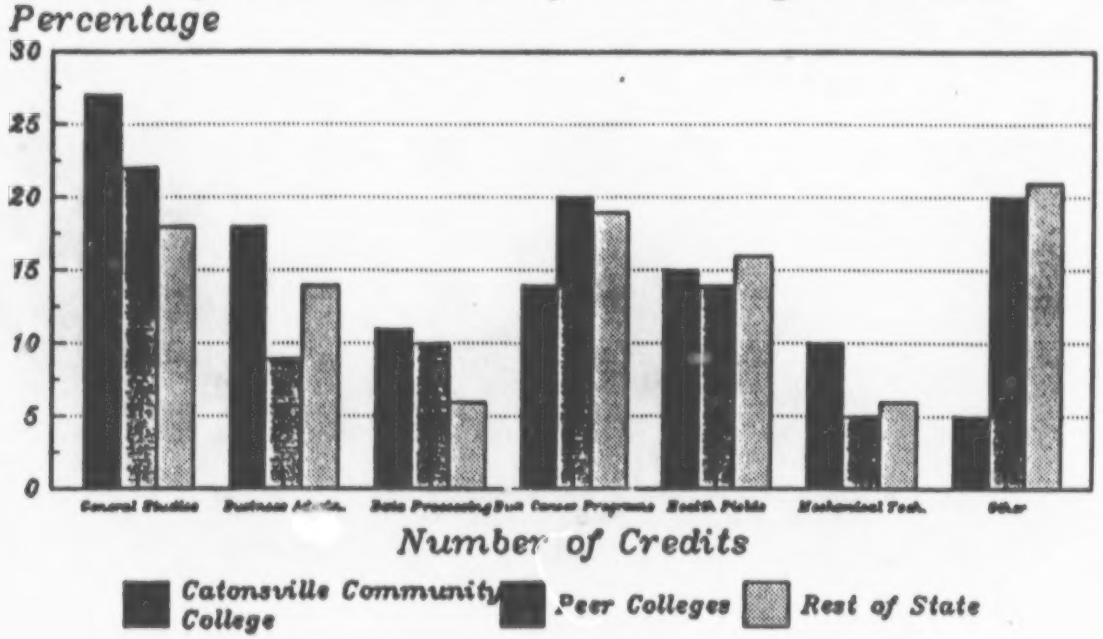
1988 Community College Graduates

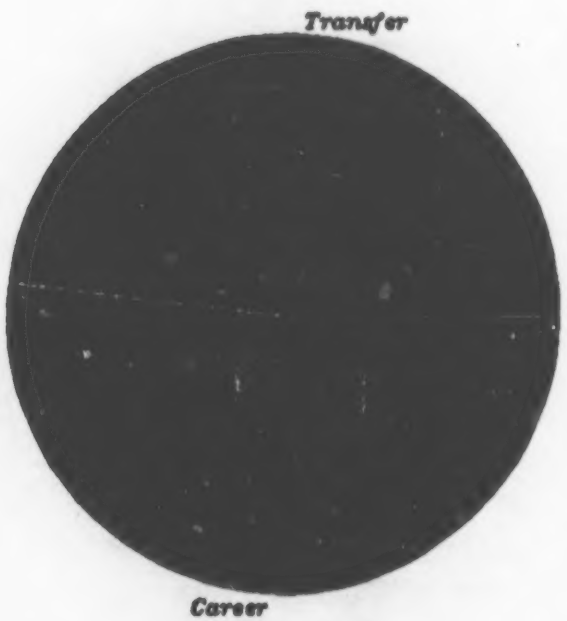
Demographic and Entry Data and General Opinions

	CCC n=312	Similarly sized community colleges n=1764	Rest of state n=1473
Program			
Transfer	48%	43%	44%
Career	52%	57%	56%
General Studies	27%	22%	18%
Business Administration	18%	9%	14%
Data processing	11%	10%	6%
Business career programs	14%	20%	19%
Health related fields	15%	14%	16%
Mechanical technologies	10%	5%	6%
Degree earned			
AA	82%	60%	84%
Certificate	18%	40%	16%
Percent still enrolled at same community college after graduation	11%	5%	12%
Gender			
Male	37%	34%	33%
Female	63%	66%	67%
Race/ethnic group			
Black	6%	18%	6%
White	91%	77%	93%
Native American	2%	0.3%	0.1%
Other	1%	6%	1%
Goal at entry			
AA degree	64%	80%	73%
Certificate only	22%	9%	14%
Courses only	15%	11%	12%
Reason for attending			
Prepare for career	26%	21%	27%
Prepare for transfer	30%	37%	38%
Explore new field	19%	19%	18%
Update job skills	18%	16%	10%
Personal interest	7%	6%	6%

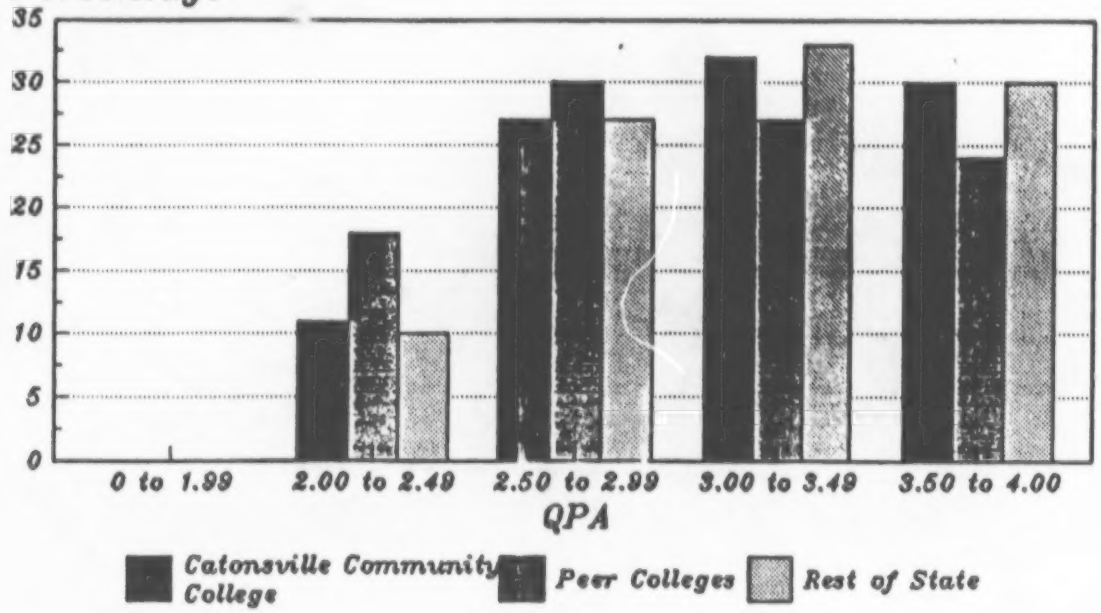
	CCC	Similarly sized community colleges	Rest of state
Current work/education status			
Employed			
Full-time	67%	62%	60%
Part-time	21%	23%	22%
Student			
Full-time	26%	27%	27%
Part-time	21%	18%	17%
Active military service	0.3%	1%	1%
FT Homemaker	5%	5%	7%
Unemployed/seeking job	1%	4%	4%
Retired	0.3%	1%	1%
Primary enrollment status			
Full-time	50%	60%	63%
Part-time	50%	40%	37%
Would you attend CCC again?			
Yes (definitely,probably)	94%	91%	92%
Not sure	4%	6%	5%
No (definitely,probably)	2%	3%	3%
Would you choose the same program again?			
Yes (definitely,probably)	78%	74%	77%
Not sure	12%	14%	12%
No (definitely,probably)	10%	12%	11%
Age			
15 to 24	35%	38%	43%
25 to 29	20%	19%	15%
30 to 39	28%	25%	23%
40 to 49	12%	14%	15%
50 to 59	4%	3%	4%
60 +	1%	1%	1%
Mean credits accumulated	57.11	61.93	60.70
Mean QPA	3.16	3.04	3.17
Mean age (1988)	30.5	30.5	30.1
Mean years since entering community college	6.1	5.8	4.9

Program of Study of Respondents

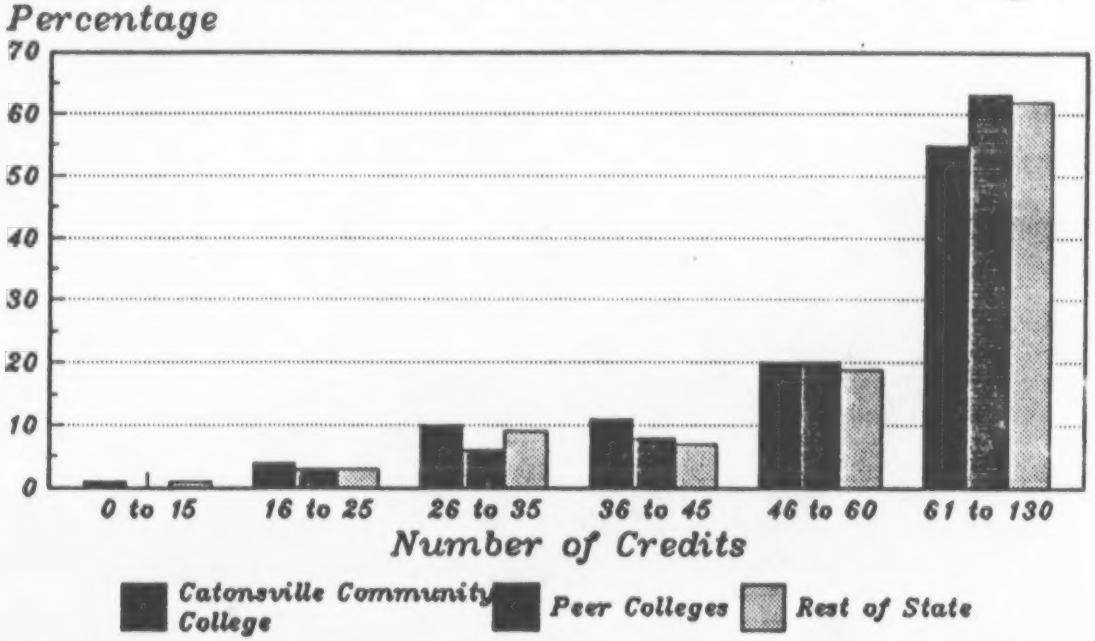




Cumulative QPA Earned at Community College



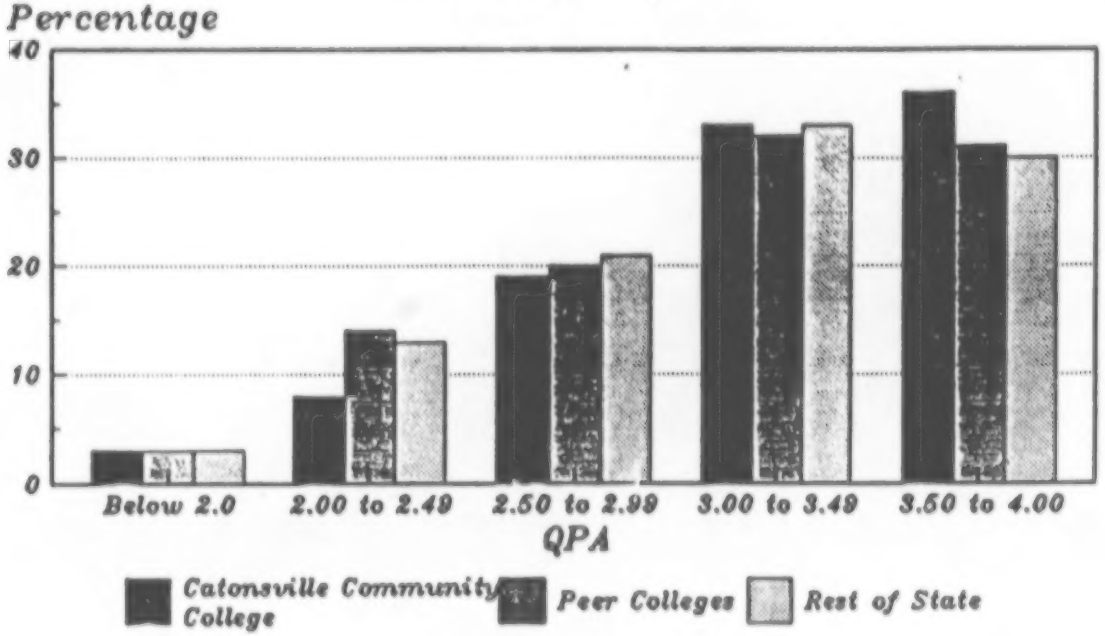
Credits Earned at Community College



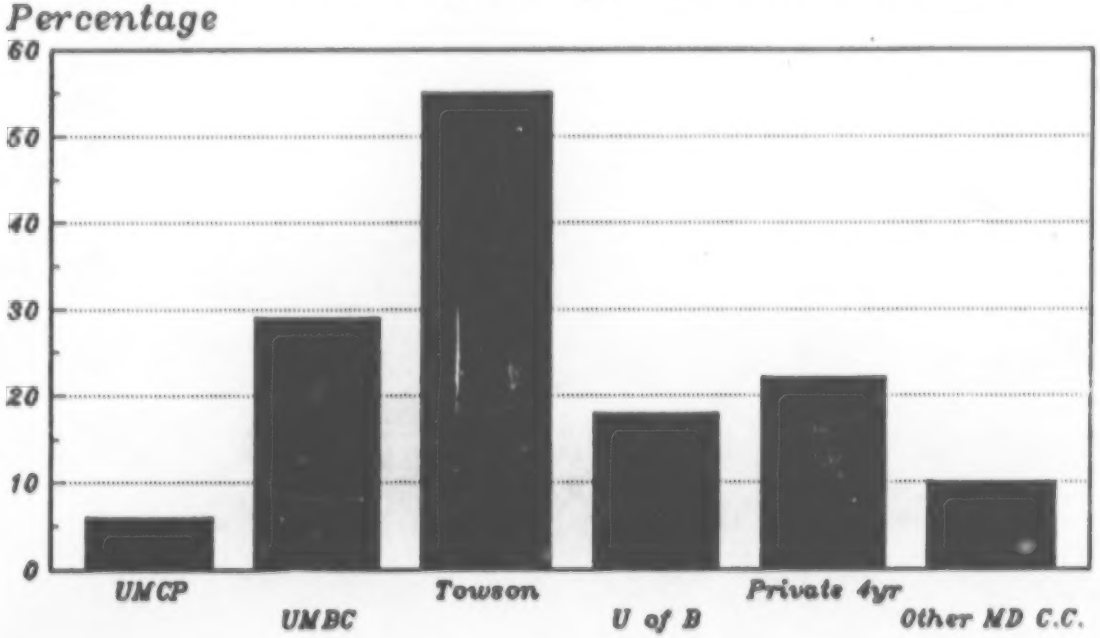
1988 Community College Graduates
Transfer Data and Opinions

	CCC n=160	Similarly sized community colleges n=905	Rest of state n=652
Transferred	50%	50%	43%
Transfer enrollment status			
% Full-time	58%	60%	63%
Where transferred			
UMCP	4%	21%	9%
UMBC	18%	15%	10%
Towson	34%	14%	16%
U of Baltimore	11%	11%	8%
Private MD 4 year	14%	9%	7%
Private nonMD 4 yr	6%	7%	10%
Other MD cc's	6%	2%	7%
Intent to earn degree at transfer institution			
Yes	84%	86%	81%
No/Not sure	16%	14%	19%
Relationship of cc major to transfer school major			
Same major	46%	50%	52%
Somewhat related	37%	34%	35%
In another field	18%	16%	13%
Satisfaction with transfer preparation			
Very good, good	76%	82%	82%
Fair	22%	14%	15%
Poor, very poor	2%	4%	2%
Transfer QPA			
Below 2.5	11%	16%	16%
2.5 - 2.99	19%	20%	21%
3.0 +	70%	63%	63%
Mean number of credits completed at transfer college (as of Spring, 88)	24.0	24.3	21.2
Mean QPA at transfer college	3.16	3.04	3.05
Mean number of credits lost in transfer	12.7	8.2	11.7

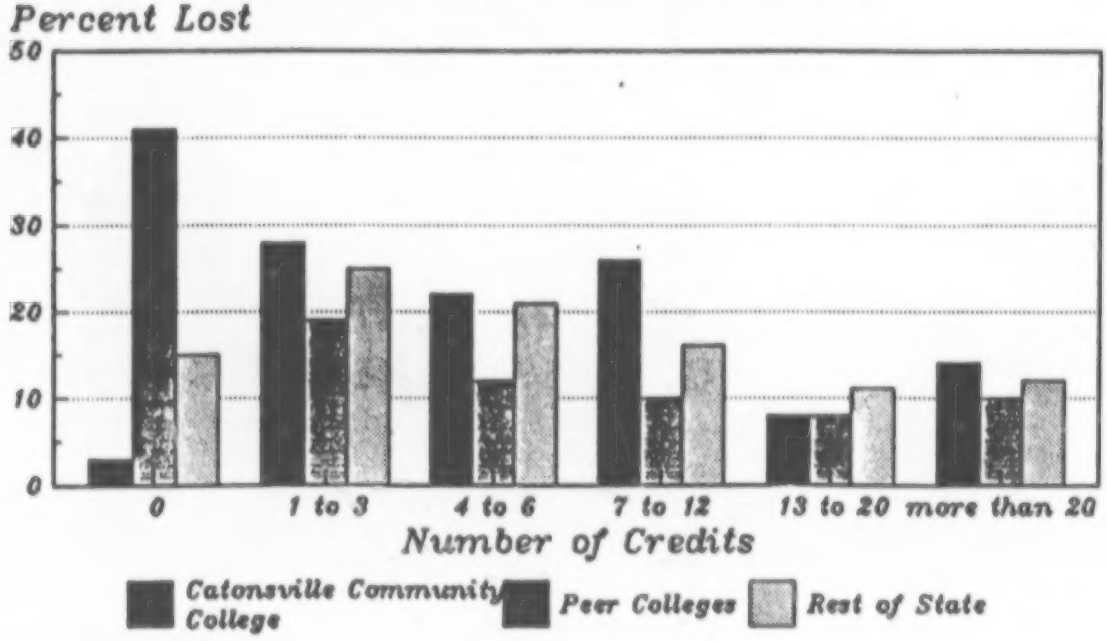
Transfer QPA



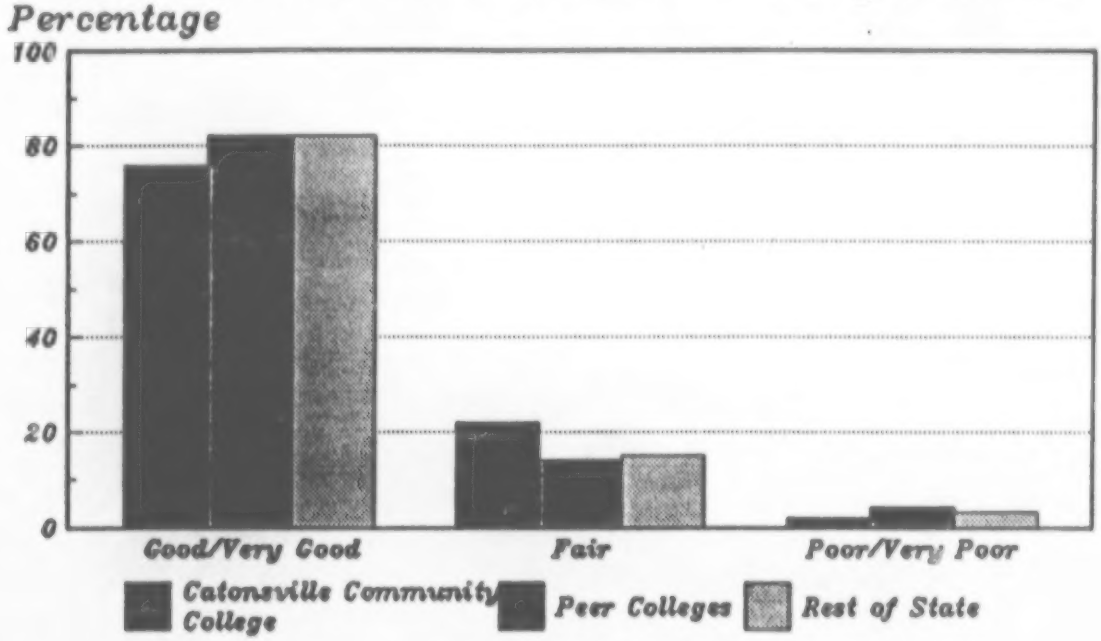
Where CCC Graduates Transferred



Credits Lost in Transfer



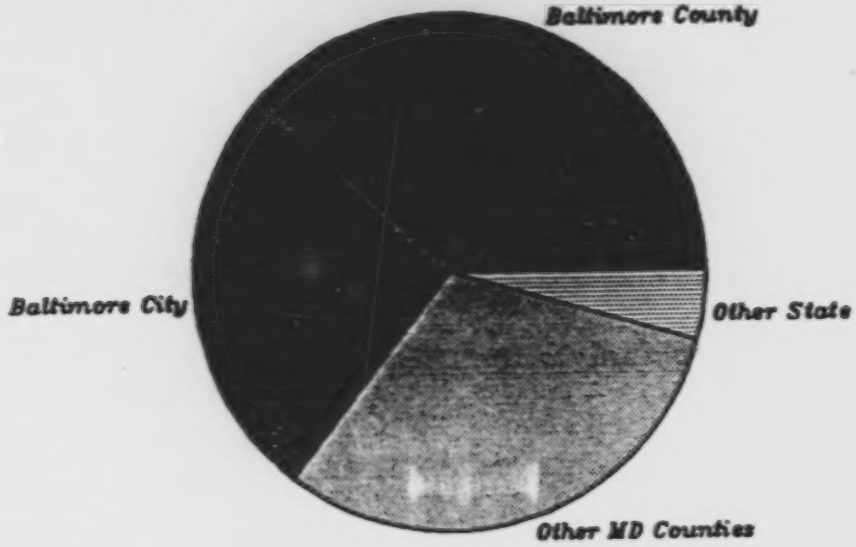
Satisfaction With Transfer Preparation



1988 Community College Graduates
Employment Data and Opinions

	Catonsville n=266	Similarly sized community colleges n=1452	Rest of state n=1187
Employed	88%	85%	82%
Employment status			
Full-time	67%	62%	60%
Part-time	21%	23%	22%
When began present job			
After graduation	37%	40%	43%
While at college	30%	30%	30%
Before college	33%	30%	27%
Where employed			
Same county	38%		
Other county	31%		
Baltimore City	27%		
Other	4%		
Satisfaction with employment preparation			
Very good, good	68%	75%	77%
Fair	28%	21%	19%
Poor, very poor	5%	4%	4%
Relationship of program to job			
Related directly	49%	46%	48%
Somewhat related	30%	31%	30%
Unrelated	22%	24%	22%
Mean salary	$20,829	$22,424	$18,990

Where Graduates Are Employed



Satisfaction With Employment Preparation

96

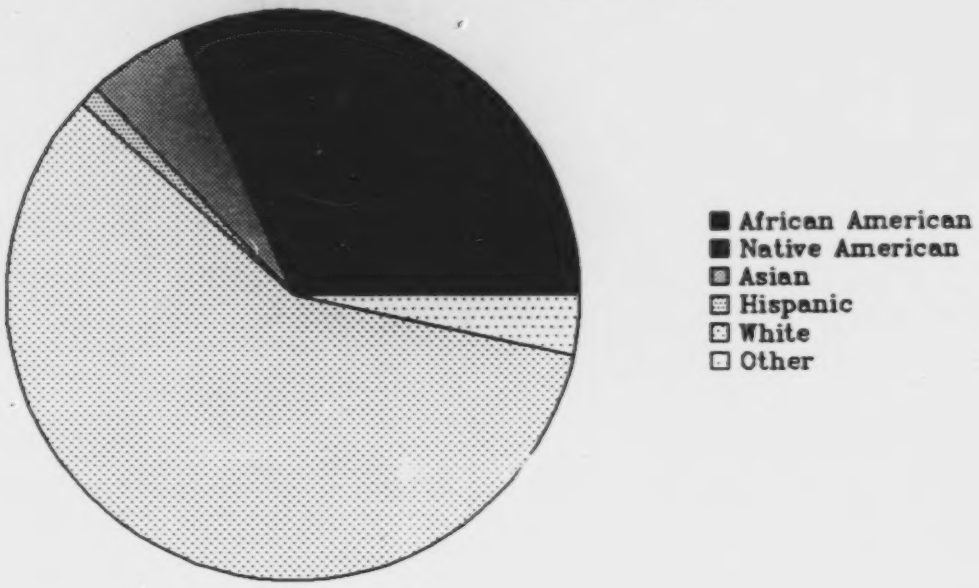
FINANCIAL AID

Financial Aid
Catonsville Community College

	Amount				Number of Recipients			
	86	87	88	89	86	87	88	89
GRANTS								
Pell Grants	$960,298	$842,546	$786,206	$699,679	1028	806	687	807
Supplemental Education Opportunity Grants (SEOG)	$87,350	$79,450	$72,725	$81,045	139	195	177	202
LOANS								
National Direct Student Loans	$8,050	$5,550	$5,650		19	13	12	
Guaranteed Student Loans	$951,269	$446,918	$164,862	$176,083	517	296	92	87
SCHOLARSHIPS								
State Supported Scholarships - General, Delegate, Senatorial, MHEC	$62,000	$48,657	$72,497	$99,671	150	140	162	204
Institutional Scholarships	$27,340	$39,116	$32,248	$53,024	62	80	66	97
Tuition Wavers for Employees & Dependents	$39,634	$47,591	$28,976	$59,734	145	112	138	176
Tuition Wavers for Seniors & Disabled	$82,671	$106,084	$105,231	$228,446	384	694	690	1017
STUDENT EMPLOYMENT								
Work Study	$308,232	$271,315	$317,879	$291,419	238	199	170	193
Other Student Employment	$308,923	$339,494	$396,896	$407,623	359	370	345	361

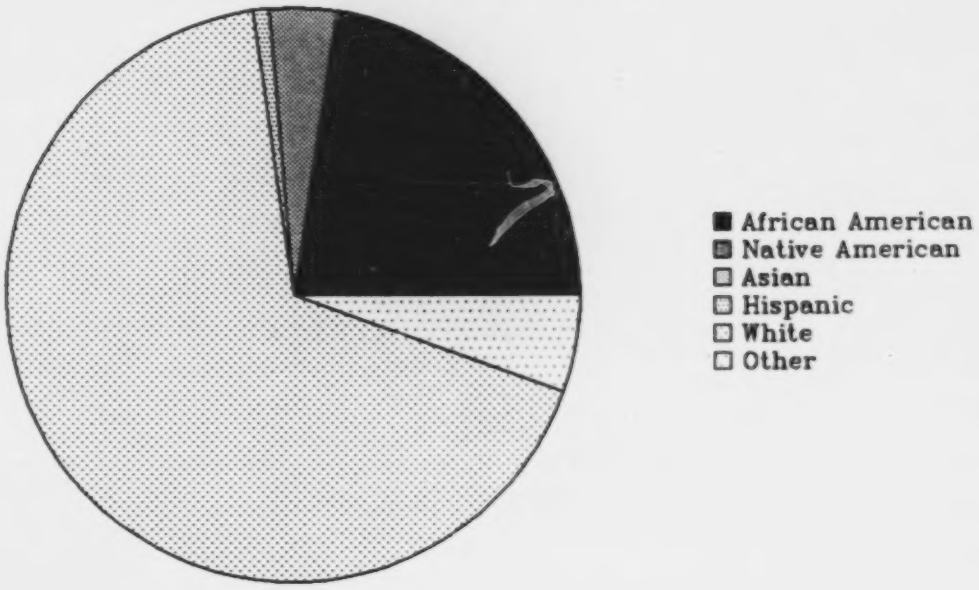
Total Dollars of Financial Aid - FY89

Catonsville Community College



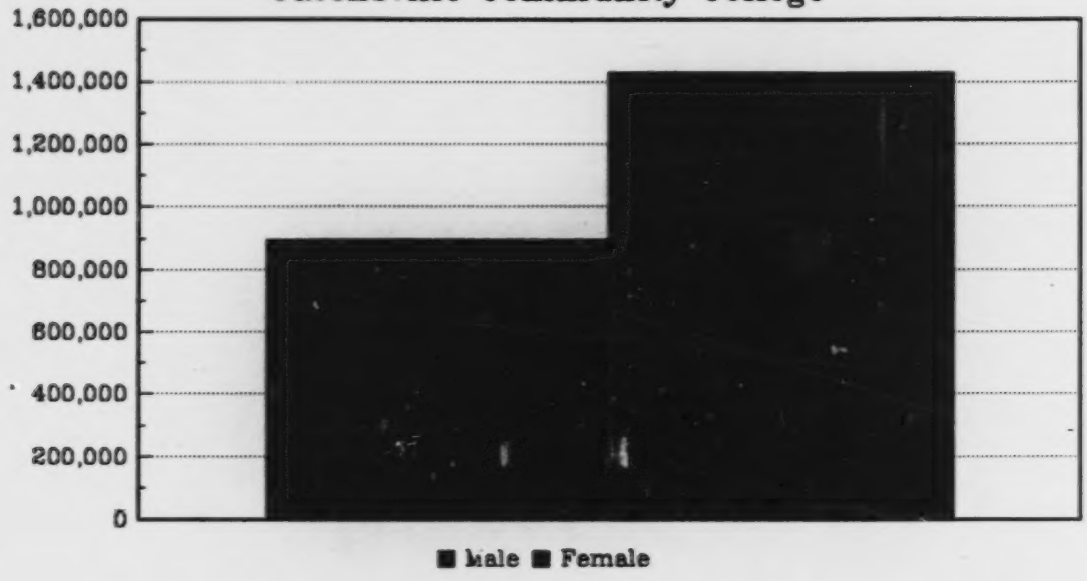
Total Number of Recipient of All Types

of Financial Aid - FY89



Total Dollars of Financial Aid – FY89

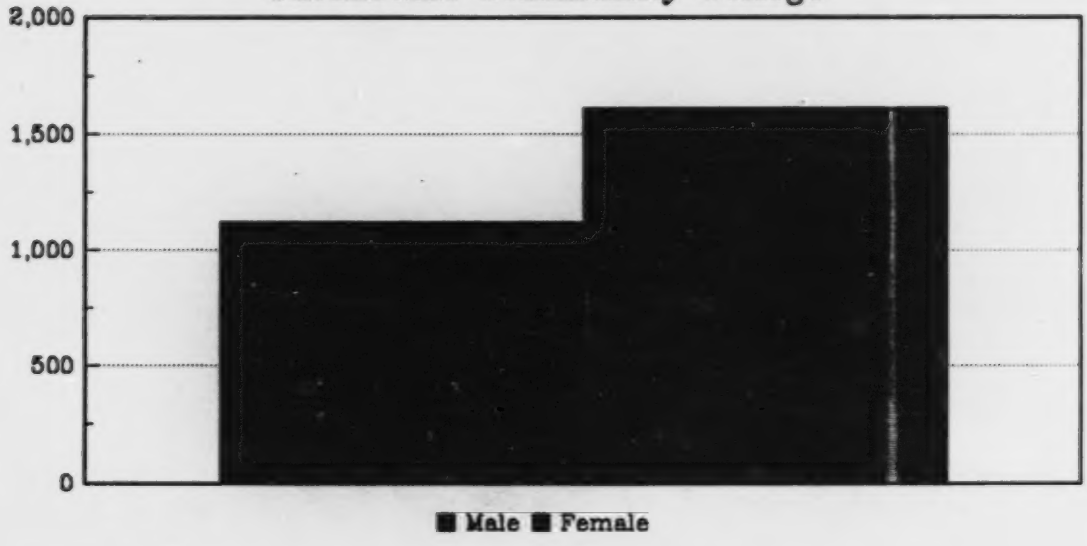
Catonsville Community College



Total Number of Recipients of

All Types of Financial Aid – FY89

Catonsville Community College



CREDIT FREE PROFILE

CREDIT FREE STUDENT PROFILE

FY89

CATONSVILLE COMMUNITY COLLEGE

# of Enrollments per Student	% of total enrollments (n=53,274)
1	43%
2	15%
3	9%
4 - 6	16%
7 - 10	10%
11 - 20	7%
Over 20	1%

# of Different Courses Offered = 764

Age Distribution	% of Students (n=22,767)
15 and under	0.0%
16 - 19	3.4%
20 - 24	9.9%
25 - 29	9.8%
30 - 39	18.8%
40 - 49	14.3%
50 - 59	10.3%
60 or more	33.4%

Mean Age = 49.5 Median Age = 44

Seniors = 33.4% of students, 52.1% of enrollments

Non-seniors = 66.6% of students, 47.9% of enrollments

Gender

Male	44%
Female	56%

Race/Ethnic Group

Black	15.0%
American Indian	0.2%
Asian	1.7%
Hispanic	0.4%
White	71.4%
Other/Unknown	11.2%

County of Residence

Baltimore	60.8%
Carroll	3.2%
Anne Arundel	5.1%
Howard	3.6%
Prince Georges	3.4%
Balto. City	16.9%
Other MD	5.4%
NonMD	1.8%

Type of Program	% of Enrollments
Business and Industry	20.2%
Community Service	65.3%
OTC	7.6%
Career Education	4.2%
Apprenticeship	2.7%

% of enrollments eligible for state reimbursement = 99%

PROGRAM DATA

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Business, Social Sciences, & Human Services

	# of Sections			Headcount			FTE		
	87	88	89	87	88	89	87	88	89
ACC	35	35	39	1008	1055	1193	101	106	119
BUA	15	18	16	511	582	537	51	58	54
CJP/COS	18	17	18	482	555	545	45	51	53
ECO	14	16	18	456	515	542	46	52	54
EDU	6	8	7	97	121	122	10	12	12
LAW	9	10	10	241	316	358	24	32	36
MAN	17	17	15	556	543	524	56	54	52
MAR	6	9	9	197	271	258	20	27	26
OAD	70	66	59	252	287	281	19	20	20
PSY	29	29	31	879	871	975	88	87	98
REE	16	13	11	289	202	242	34	24	28
SOC	13	11	13	414	363	441	41	36	44

ACC - ACCOUNTING
BUA - BUSINESS ADMINISTRATION
CJP - CRIMINAL JUSTICE
COS - CORRECTIONAL SERVICES
ECO - ECONOMICS
EDU - EDUCATION
LAW - LAW
MAN - MANAGEMENT
MAR - MARKETING
OAD - OFFICE TECHNOLOGY
PSY - PSYCHOLOGY
REE - REAL ESTATE
SOC - SOCIOLOGY

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Humanities, Communications, & English

	# of Sections			Headcount			FTE		
	87	88	89	87	88	89	87	88	89
AAD	24	23	22	317	280	322	34	31	36
APM	76	84	85	125	94	113	12	9	11
ART	61	66	62	472	503	529	47	50	53
CGR		7	15		83	173		8	17
ENG	108	123	126	2393	2725	2770	228	267	291
FRE/SPA/GER	8	9	9	131	154	146	13	15	15
HIS	17	15	17	523	476	636	52	48	64
ITR	12	13	19	173	202	273	17	20	26
MUS	16	16	16	122	141	121	11	13	11
PHI	10	11	11	273	306	338	27	31	34
PMT	6	5	4	101	92	66	10	9	7
SPE	21	18	25	339	319	452	33	31	44
THE	15	19	12	35	90	87	2	7	7

AAD - APPLIED ART AND DESIGN
APM - APPLIED MUSIC
ART - ART
CGR - COMPUTER GRAPHICS
ENG - ENGLISH
FRE - FRENCH
SPA - SPANISH
GER - GERMAN
HIS - HISTORY
ITR - INTERPRETER TRAINING
MUS - MUSIC
PHI - PHILOSOPHY
PMT - PRINTING MANAGEMENT
SPE - SPEECH
THE - THEATRE

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Mathematics, Science, & Engineering

	# of Sections			Headcount			FTE		
	87	88	89	87	88	89	87	88	89
AST	7	9	8	127	166	161	10	13	13
BIO	21	23	21	501	550	613	64	70	79
CHE	22	21	21	366	360	443	28	27	33
EAS	8	9	12	237	272	291	30	32	35
ENS	5	6	7	79	81	136	6	5	9
MAT/MAS	97	106	102	2308	2694	2938	176	206	223
MOS	9	7	6	198	147	140	18	13	12
PHY	8	8	7	143	180	166	18	23	22

AST - ASTRONOMY
BIO - BIOLOGY
CHE - CHEMISTRY
EAS - EARTH SCIENCES
ENS - ENGINEERING SCIENCE
MAT - MATHEMATICS
MAS - MATHEMATICS
MOS - MORTUARY SCIENCE
PHY - PHYSICS

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Nursing, Physical Education, Leisure, and Health Studies

	# of Sections			Headcount			FTE		
	87	88	89	87	88	89	87	88	89
HEA	9	11	14	218	267	361	21	26	36
INS	17	7	16	286	311	278	19	21	19
LIF	23	23	23	510	493	522	34	32	35
NAU	9	9	7	169	153	124	11	10	8
NUR	17	16	30	163	190	286	24	27	43
OTA	7	8	8	57	72	64	6	8	7
REC	5	6	5	90	73	83	8	7	8
WAS	14	17	17	213	279	293	14	19	20

HEA - HEALTH
INS - INDIVIDUAL SPORTS
LIF - LIFE FITNESS
NAU - NAUTILUS TRAINING
NUR - NURSING
OTA - OCCUPATIONAL THERAPY
REC - RECREATION, PARKS, AND LEISURE STUDIES
WAS - WATER SPORTS

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Technical Studies

	# of Sections			Headcount			FTE		
	87	88	89	87	88	89	87	88	89
ARC/CAD/CAM/END	35	22	30	434	294	448	44	29	45
AUT	19	23	15	127	163	159	21	23	24
CIS	49	47	52	1242	1261	1228	133	136	134
CIT/CMT/CON	11	11	11	311	289	272	31	29	27
ELE	19	17	13	300	253	229	39	32	29
MET	15	15	15	122	105	125	12	11	13

ARC - ARCHITECTURE
CAD - COMPUTER-AIDED DESIGN
CAM - COMPUTER-AIDED MANUFACTURING
AUT - AUTOMOTIVE TECHNOLOGY
CIS - COMPUTER STUDIES/DATA PROCESSING TECHNOLOGY
CIT - CONSTRUCTION INSPECTION
CMT - CONSTRUCTION MANAGEMENT
CON - CONSTRUCTION TECHNOLOGY
ELE - ELECTRONICS
MET - AUTOMATED MANUFACTURING TECHNOLOGY

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Liberal Education and Learning Services

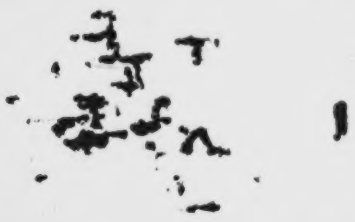
	# of Sections			Headcount			FTE		
	87	88	89	87	88	89	87	88	89
EXP	31	34	42	747	818	985	75	82	99
HON	3	3	3	36	30	26	1	1	1
RDG	29	32	36	477	652	697	48	65	70

EXP - EXPLORATIONS
HON - HONORS SEMINARS
RDG - READING

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Student Personnel Services

	# of Sections			Headcount			FTE		
	87	88	89	87	88	89	87	88	89
ACH	11	16	16	264	445	435	9	15	15
CAR	3	2	3	81	73	75	8	7	8

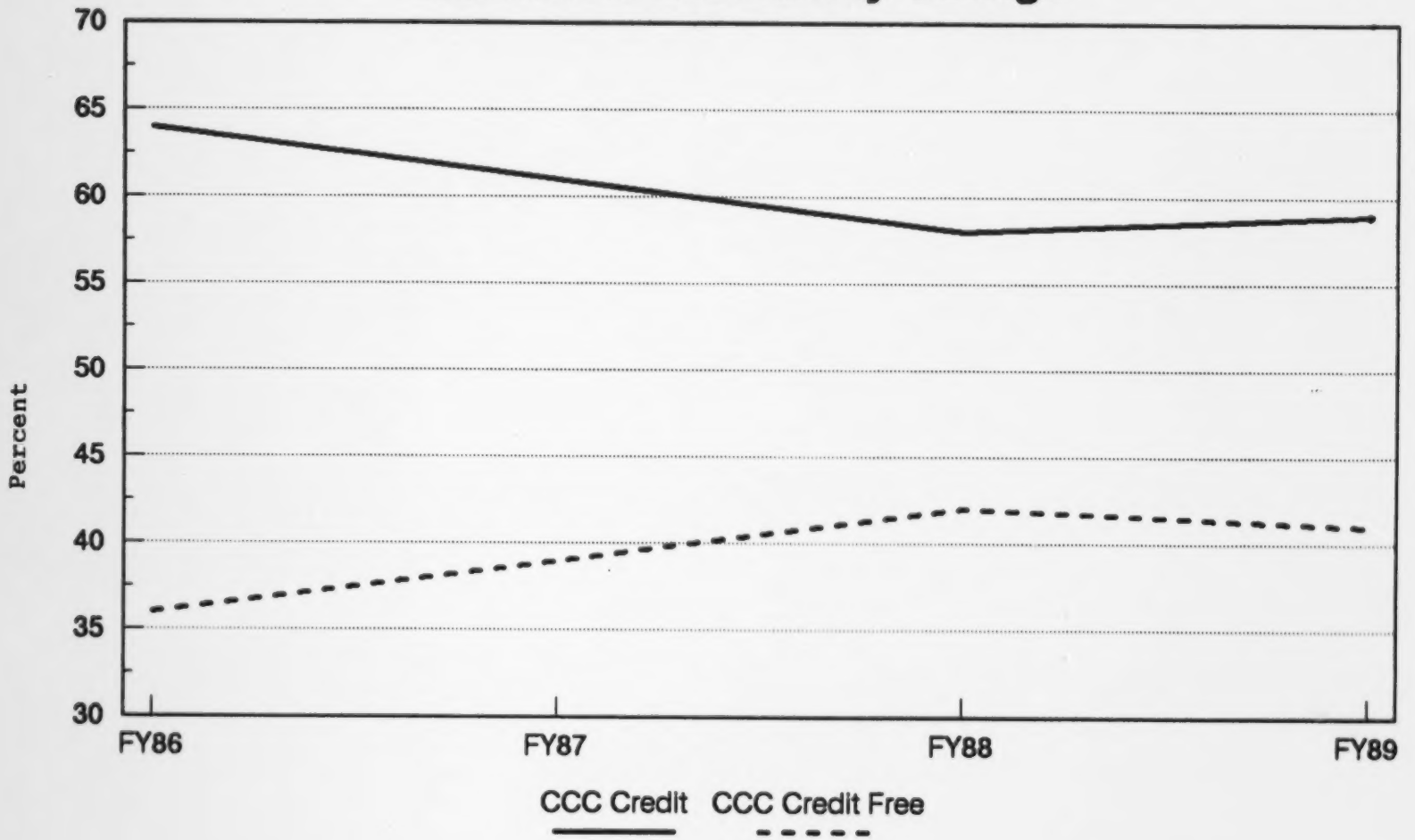
ACH - ACADEMIC SUCCESS
CAR - CAREER DEVELOPMENT



CREDIT FREE ENROLLMENT PATTERNS

Credit and Credit Free FTE's

Catonsville Community College



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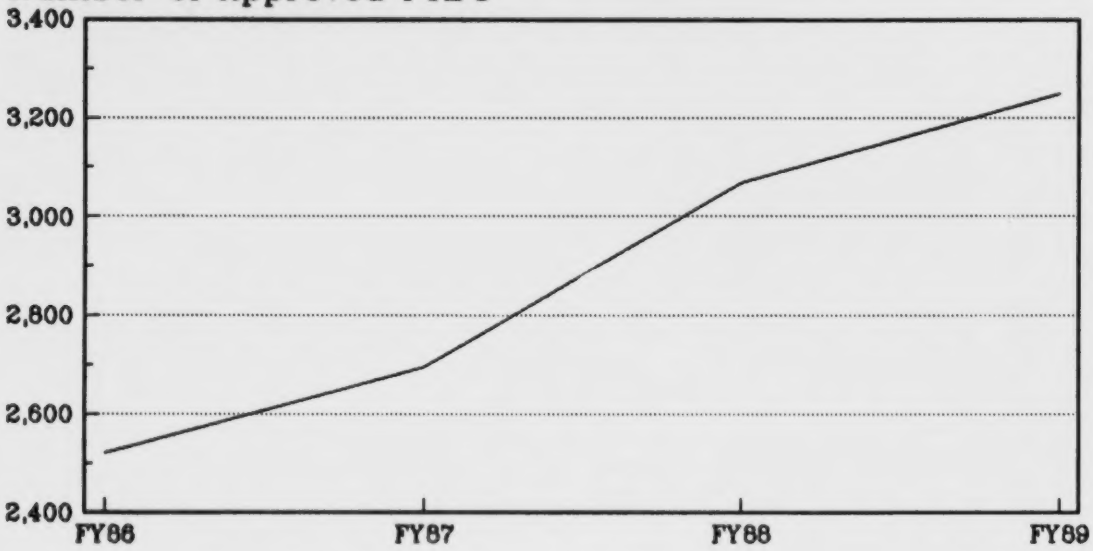
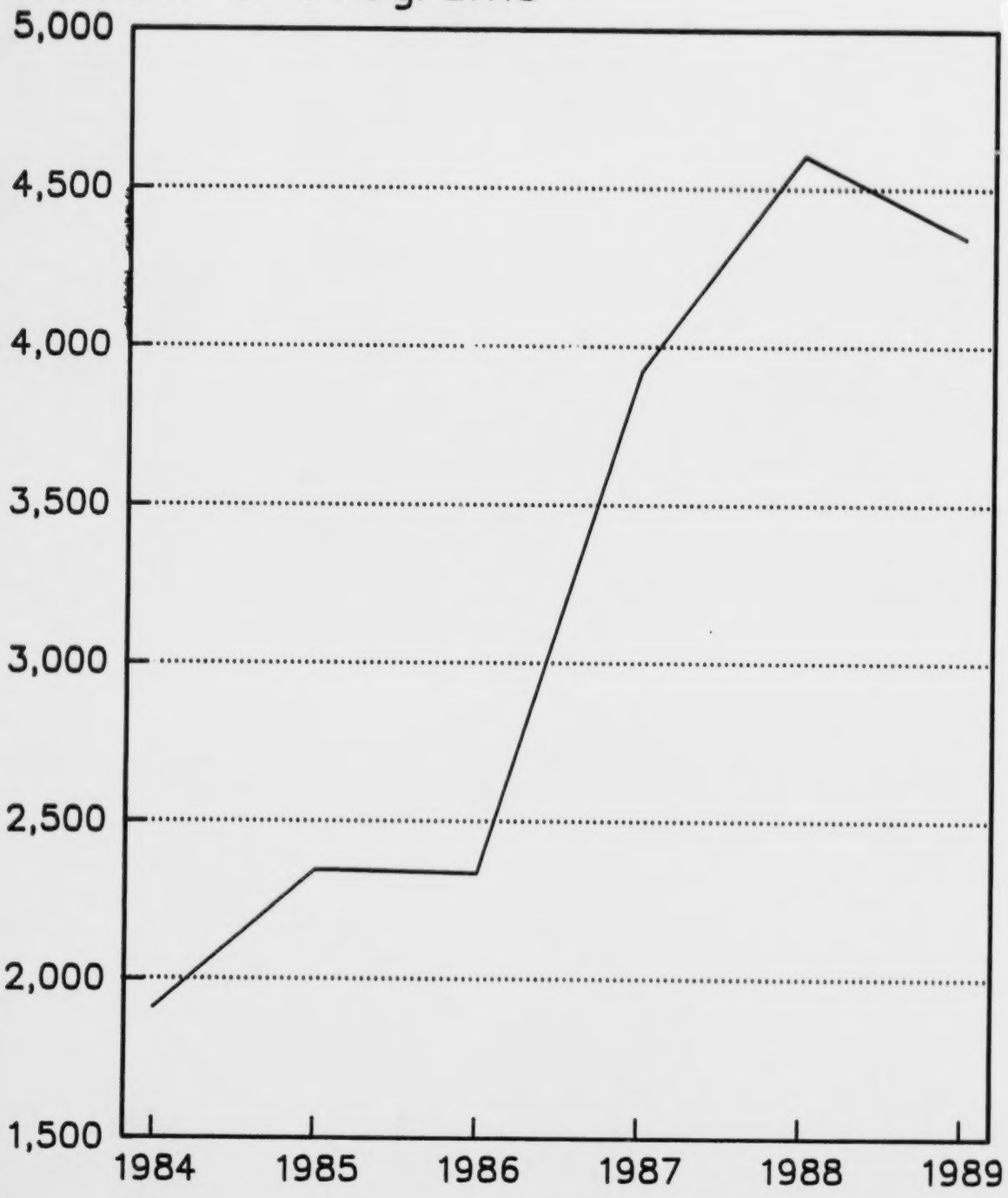
Continuing Education/Community Services

Approved FTE's – Catonsville Community College



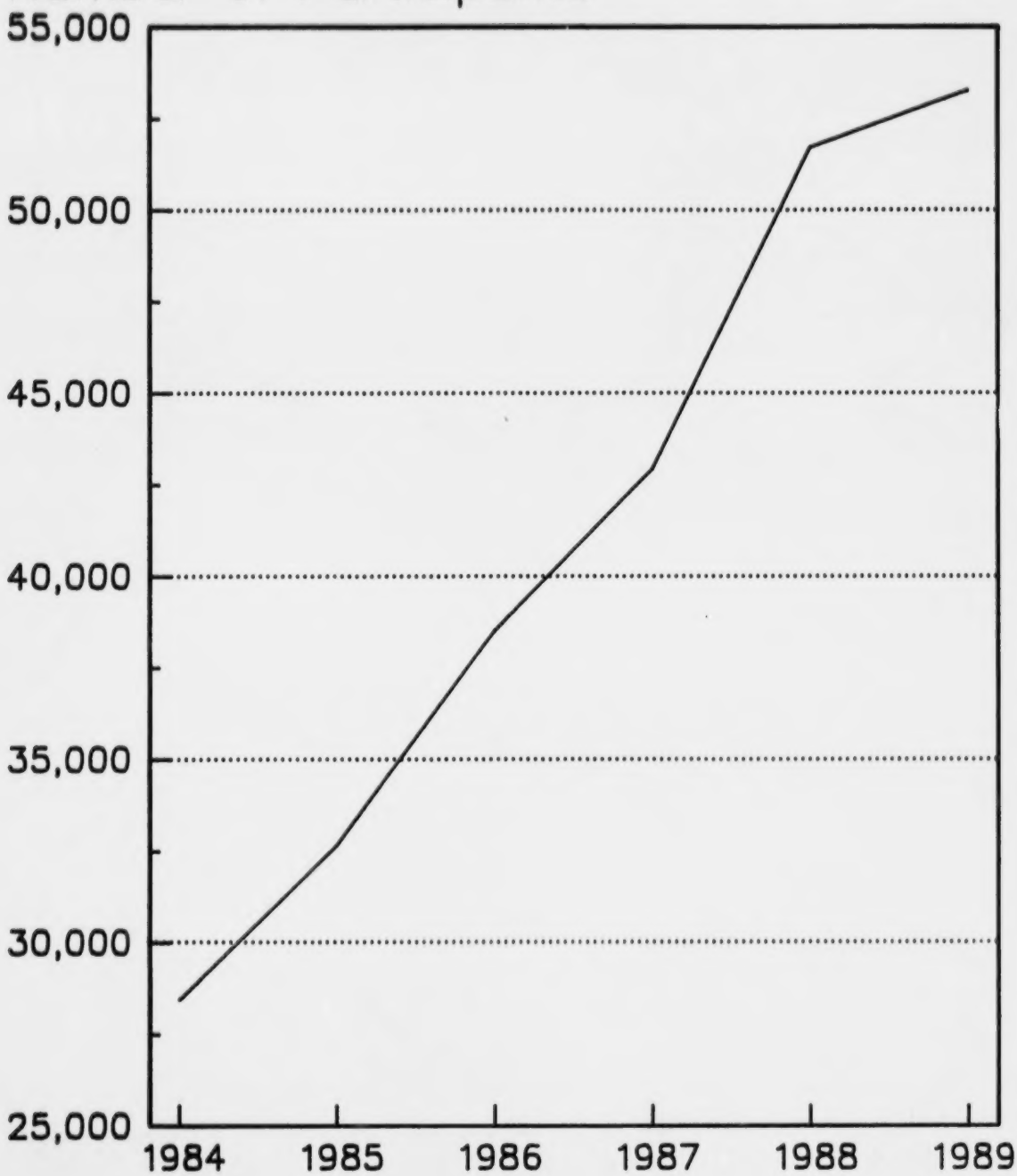
Continuing Ed./Community Services Programs

Catonsville Community College



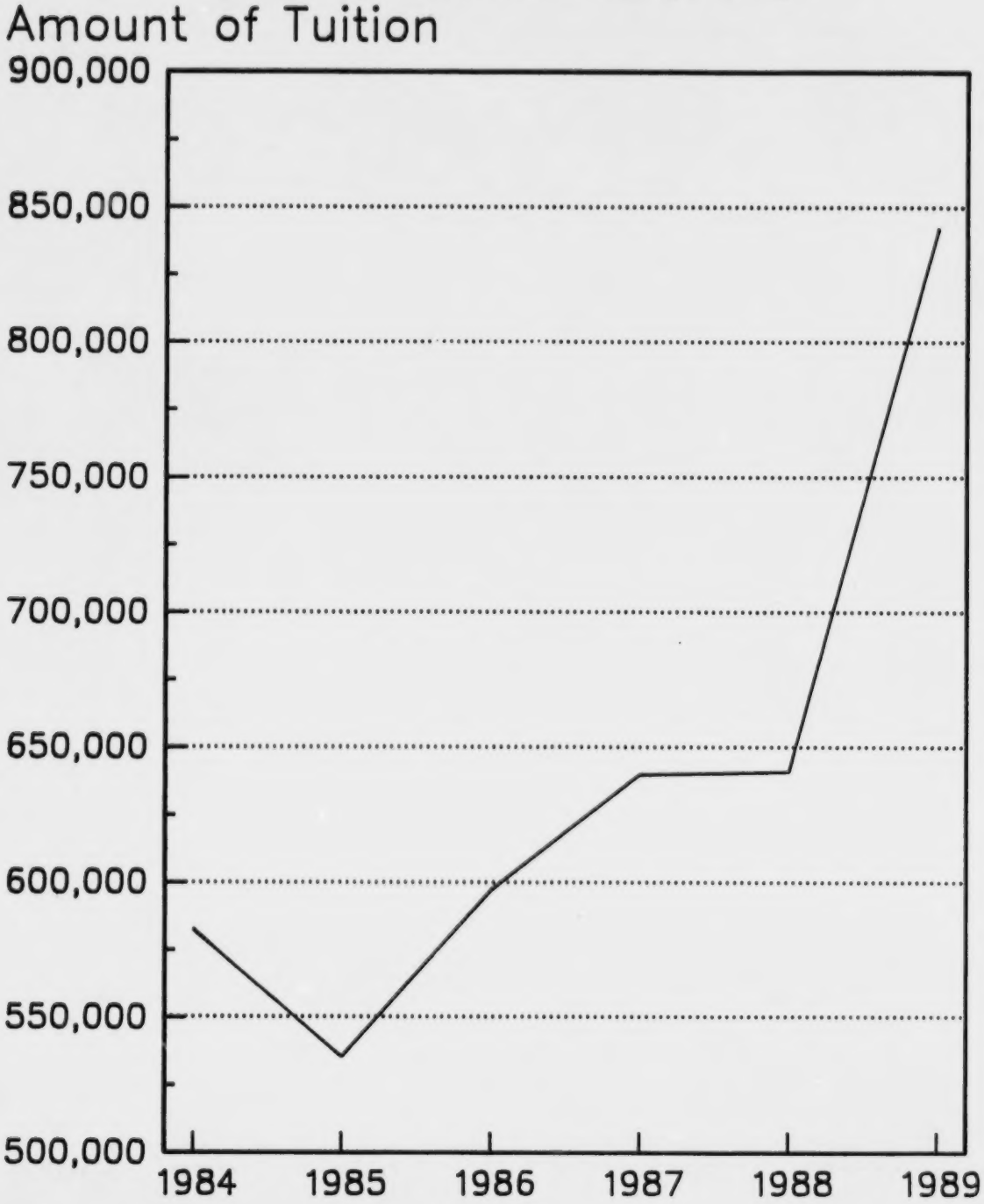
Continuing Ed./Community Serivces

Catonsville Community College



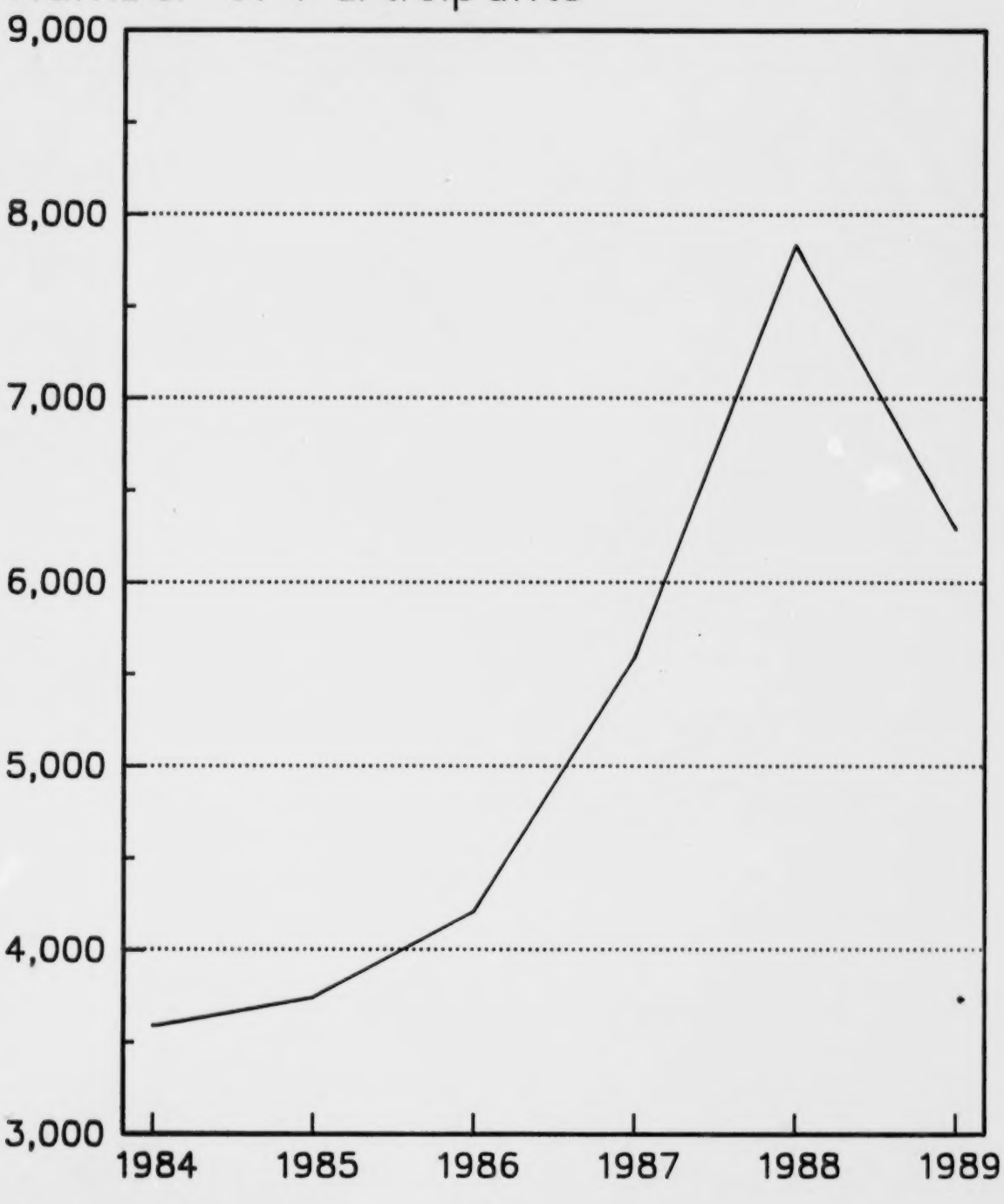
Continuing Education/Community Services

Tuition – Catonsville Community College



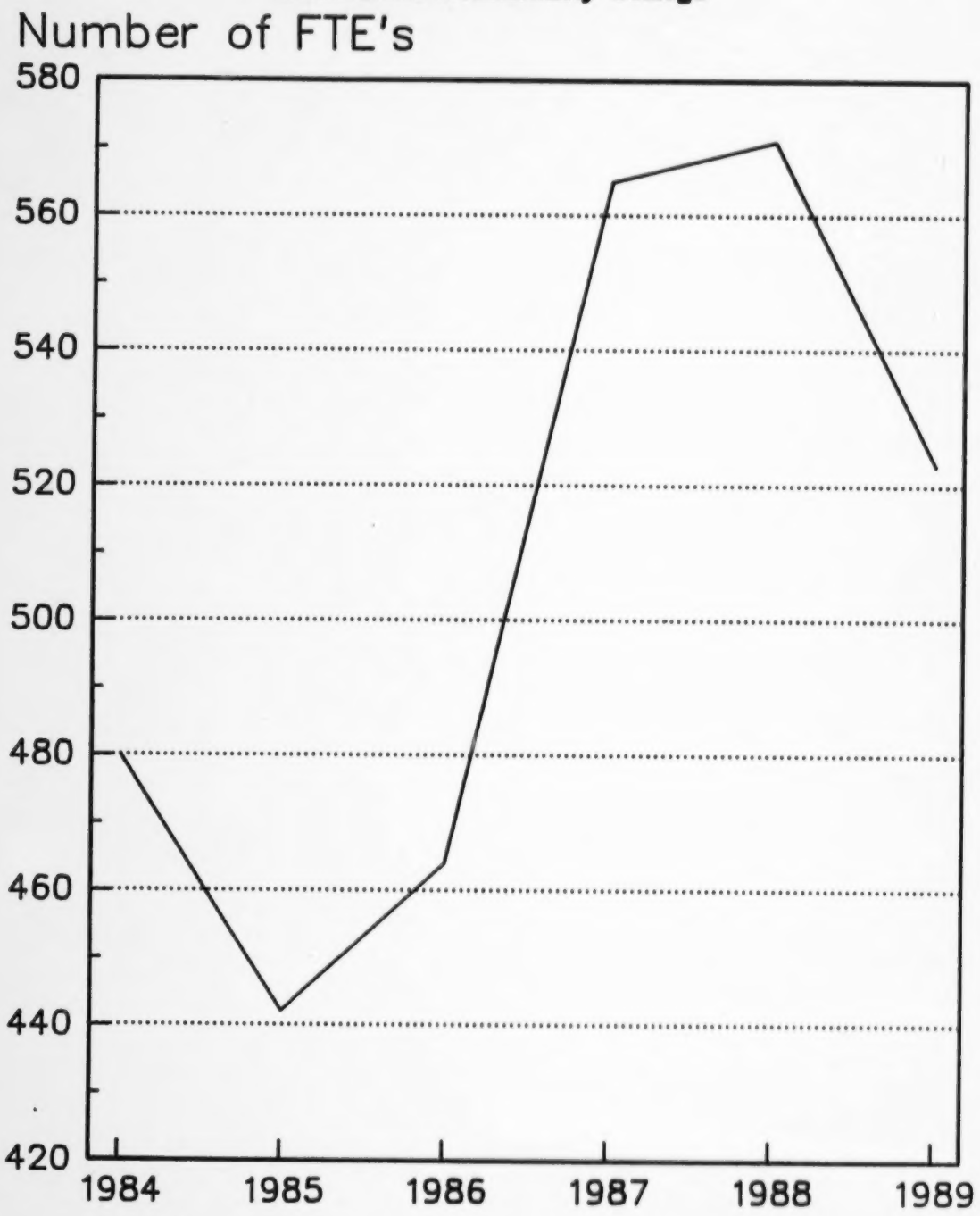
Occupational Training Center – Participants

Catonsville Community College



Occupational Training Center – Approved FTE's

Catonsville Community College



DEVELOPMENT AND EXTERNAL CONNECTIONS

CCC FOUNDATION

Board of Directors
Catonsville Community College Foundation

Tom Booth (1991) Treasurer
Owner, Booth's Gas and Go

Ordell Braase (1989)
District Manager, Penske Trucking Leasing, Inc.

Vincent Coleianne (Ex Officio) Assistant Treasurer
Dean of Administration, CCC

John F. Doetzer (1991)
President, Consolidated Insurance Center, Inc.

Mary Ellen Duncan (Ex Officio)
Acting President, Catonsville Community College

Terry Hart (1991)
Vice President for Quality Control, Westinghouse

Jerry Hartman
Reese Press

Elayne Hettleman (1990)
Executive Director, Leadership - Baltimore County

Robert Irwin (1989)
Pediatrician

Frank Just (1990)
District Staff Manager/Public Relations, C & P

Ronald L. Kaufman (1990) Vice President
President, ISPA Company

Henry Lewis (1989)
Owner, Henry H. Lewis Contractors

Joe Loverde (1990)
Associate - Broker, Gary Hart & Associates

Jack Manley (1991)
Director, Early Cardiac Education Program, St. Agnes Hospital

George Mantakos
President, Fairview Federal Savings and Loan

Don Paddy (Ex Officio, CCC Alumni Representative)
Assistant Dean, Robert G. Merrick School of Business
University of Baltimore

Bridget Peirson (1991)
Owner, Peirson Travel Services

Lawrence R. Rachuba (1989) President
General Partner, DeChiaro Limited Partnership

Nicholas V. Sambuco (1989)
President, Sambuco Food Services, Inc.

John E. Sandbower, III (1990)
Attorney, Sandbower, Gabler & O'Shaughnessy

Henry H. Stansbury (1991)
Owner, Agency Services, Inc.

M. Graham Vinzant, Jr.
Director of Corporate and Foundation Relations

Louis J. Weinkam, Sr. (1990)
Attorney, McFarland, Weinkam, O'Connell, Masters

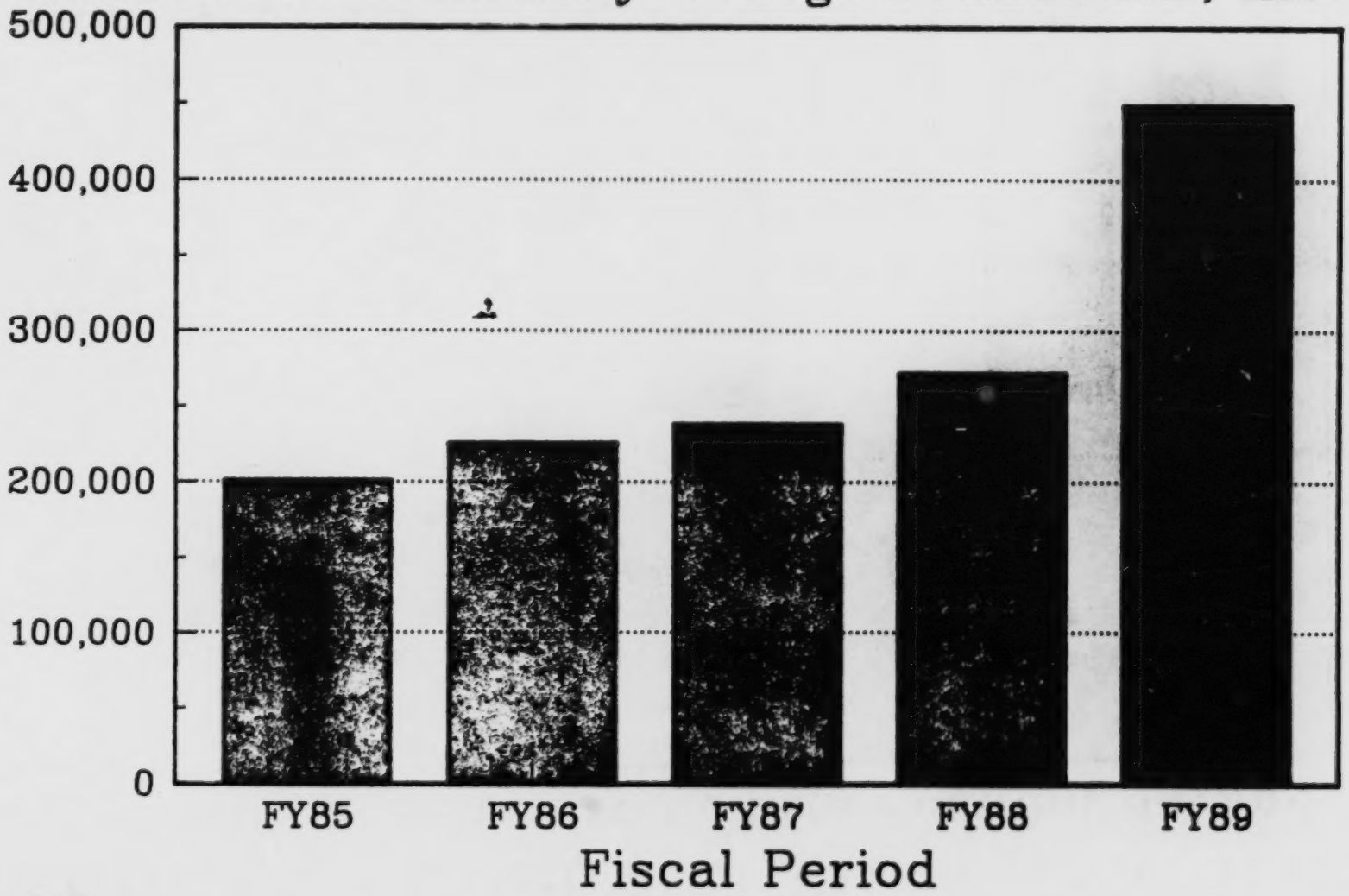
John C. Weiss, III (1991)
Vice President, Arete Ventures, Inc.

Russell Witzke, Sr. (1989)
President, Witzke Funeral Home

Year = Expiration of Term of Office (renewable)

Foundation Assets

Catonsville Community College Foundation, Inc.



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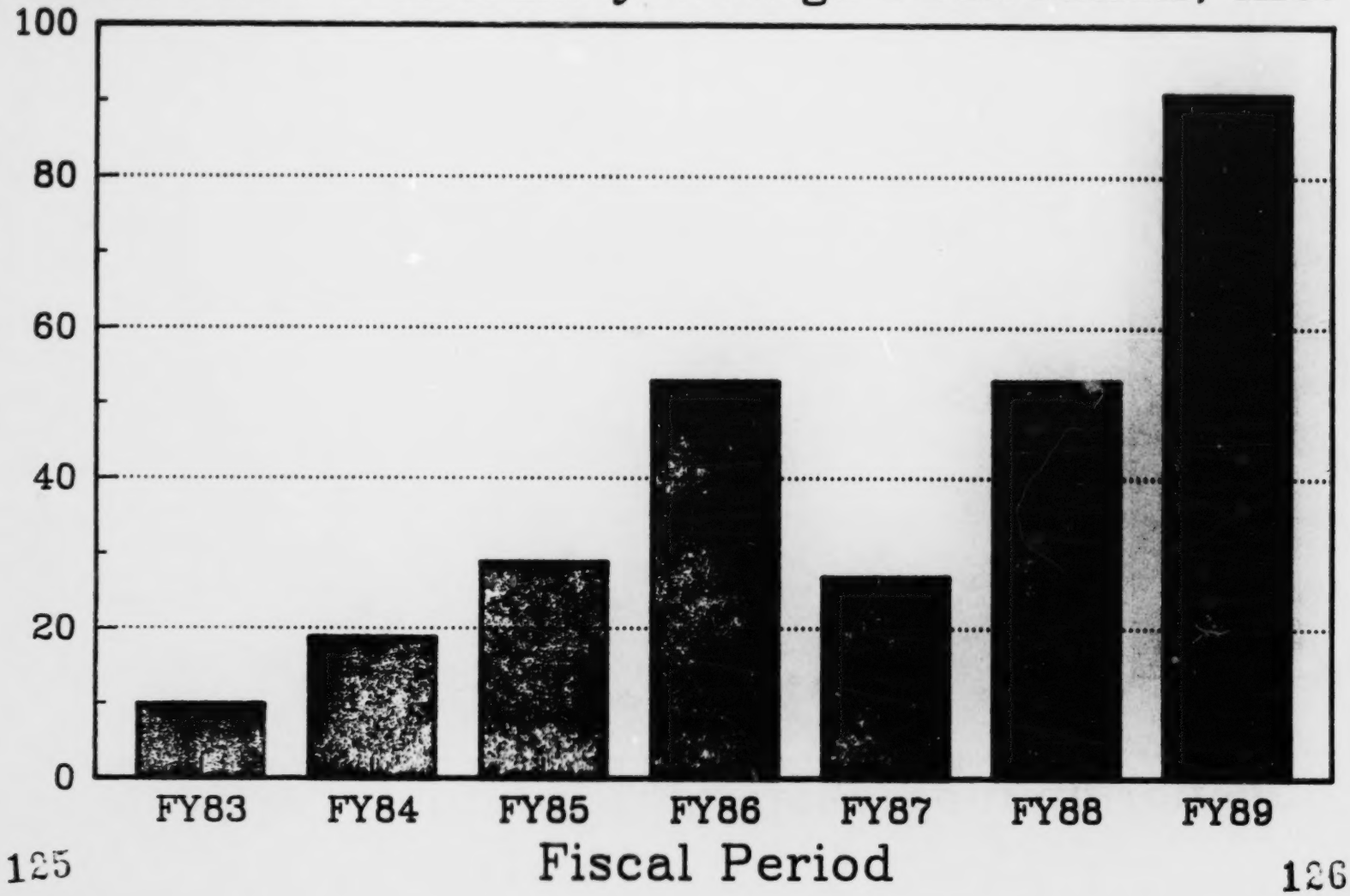
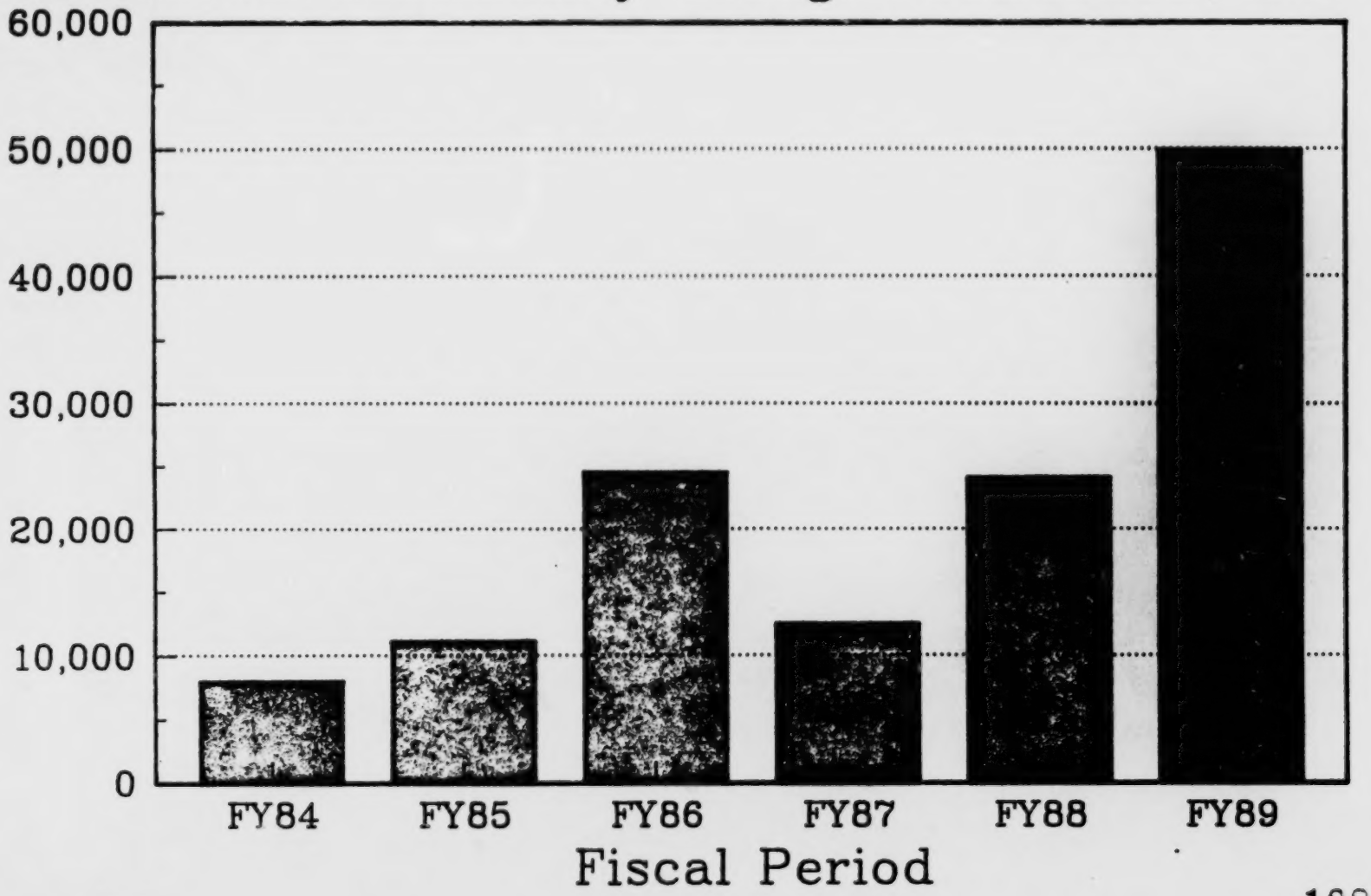
Number of Scholarships Awarded

Catonsville Community College Foundation, Inc.



Scholarship Amount Awarded

Catonsville Community College Foundation, Inc.



GRANTS

Catonsville Community College
Summary of Grants from External Sources 1986-1989

	1986-1987	1987-1988	1988-1989
Federal	$1,444,569	$1,068,232	$1,500,930
State	$722,187	$725,492	$349,470
Other	$12,590	$30,000	$315,984
Student Aid	$1,129,321	$1,036,002	$1,292,984
Total	$3,308,667	$2,859,726	$3,459,368

EXTERNAL ENVIRONMENTAL FACTORS

ESTIMATED MARYLAND POPULATION BY RACE, REGION, AND POLITICAL SUBDIVISION, JULY 1, 1986, WITH COMPARABLE 1980 CENSUS FIGURES

Region and Political Subdivision	Estimated Population, July 1, 1986					Census (April 1, 1980)
	Total	White		All Other Races		
		Number	Percent	Number	Percent	
Maryland State	4,461,390	3,310,620	74.2	1,150,770	25.8	4,216,975
Northwest Area	348,710	333,590	95.7	15,120	4.3	334,924
Garrett	26,400	26,350	99.8	50	0.2	26,498
Allegany	75,160	73,940	98.4	1,220	1.6	80,548
Washington	115,040	108,510	94.3	6,530	5.7	113,086
Frederick	132,110	124,790	94.5	7,320	5.5	114,792
Baltimore Metro Area	2,248,240	1,641,900	73.0	606,340	27.0	2,174,023
Baltimore City	752,060	309,840	41.2	442,220	58.8	786,775
Baltimore County	670,880	595,860	88.8	75,020	11.2	655,615
Anne Arundel	404,590	354,370	87.6	50,220	12.4	370,775
Carroll	112,020	108,720	97.1	3,300	2.9	96,356
Howard	150,200	130,050	86.6	20,150	13.4	118,572
Harford	158,490	143,060	90.3	15,430	9.7	145,930
National Capital Area	1,343,560	909,280	67.7	434,280	32.3	1,244,124
Montgomery County	664,570	554,630	83.5	109,940	16.5	579,053
Prince George's	678,990	354,650	52.2	324,340	47.8	665,071
Southern Area	200,480	164,320	82.0	36,160	18.0	167,284
Calvert	43,780	35,580	81.3	8,200	18.7	34,638
Charles	89,150	71,520	80.2	17,630	19.8	72,751
Saint Mary's	67,550	57,220	84.7	10,330	15.3	59,895
Eastern Shore Area	320,400	261,530	81.6	58,870	18.4	296,620
Cecil	67,260	63,930	95.0	3,330	5.0	60,430
Kent	16,920	13,500	79.8	3,420	20.2	16,695
Queen Anne's	29,830	25,850	86.7	3,980	13.3	25,508
Caroline	24,310	20,270	83.4	4,040	16.6	23,143
Talbot	27,340	21,800	79.7	5,540	20.3	25,604
Dorchester	29,880	21,280	71.2	8,600	28.8	30,623
Wicomico	69,510	54,000	77.7	15,510	22.3	64,540
Somerset	19,360	13,000	67.1	6,360	32.9	19,188
Worcester	35,990	27,900	77.5	8,090	22.5	30,889

Source: U.S. Department of Commerce, Bureau of the Census

MARYLAND POPULATION ESTIMATES FOR JULY 1, 1986S, AND PROJECTIONS FOR JANUARY 1, 1987 - JULY 1, 1991 BY REGION AND POLITICAL SUBDIVISION

Region and Political Subdivision	July 1 1986	Jan. 1 1987	July 1 1987	Jan. 1 1988	July 1 1988	Jan. 1 1989	July 1 1989	Jan. 1 1990	July 1 1990	Jan .1 1991	July 1 1991
Maryland	4,461,390	4,498,000	4,534,700	4,558,100	4,580,200	4,604,000	4,626,700	4,651,100	4,674,400	4,699,400	4,723,300
Northwest Area	348,710	350,700	352,500	353,500	354,200	355,200	355,900	356,800	357,500	358,500	359,300
Garrett	26,400	26,400	26,300	26,200	26,100	26,000	25,800	25,700	25,500	25,400	25,200
Allegany	75,160	74,900	74,600	74,100	73,500	73,000	72,500	71,900	71,300	70,800	70,200
Washington	115,040	115,600	116,200	116,500	116,700	117,000	117,200	117,500	117,700	118,000	118,300
Frederick	132,110	133,800	135,400	136,700	137,900	139,200	140,400	141,700	143,000	144,300	145,600
Baltimore Metro Area	2,248,240	2,263,300	2,278,500	2,286,600	2,294,500	2,302,700	2,310,700	2,319,200	2,327,500	2,336,100	2,344,400
Baltimore City	752,060	753,000	754,000	752,500	750,900	749,200	747,500	745,700	743,900	742,000	740,100
Baltimore County	670,880	674,400	678,000	679,500	681,000	682,600	684,200	686,000	687,800	689,800	691,700
Anne Arundel	404,590	408,800	413,000	415,900	418,800	421,800	424,700	427,700	430,700	433,700	436,700
Carroll	112,020	113,600	115,100	116,300	117,500	118,700	119,900	121,200	122,400	123,700	125,000
Howard	150,200	153,300	156,400	159,100	161,700	164,500	167,200	170,000	172,700	175,500	178,200
Harford	158,490	160,200	162,000	163,300	164,600	165,900	167,200	168,600	170,000	171,400	172,700
National Capital Area	1,343,560	1,356,800	1,370,000	1,379,200	1,388,300	1,397,800	1,407,300	1,417,200	1,427,000	1,437,300	1,447,400
Montgomery	664,570	674,400	684,200	692,100	700,000	708,200	716,400	725,000	733,500	742,400	751,200
Prince George's	678,990	682,400	685,800	687,100	688,300	689,600	690,900	692,200	693,500	694,900	696,200
Southern Area	200,480	203,800	207,300	210,100	212,700	215,600	218,300	221,200	223,900	226,800	229,600
Calvert	43,780	44,600	45,500	46,200	46,800	47,500	48,200	48,900	49,600	50,300	51,000
Charles	89,150	90,700	92,300	93,600	94,900	96,300	97,600	99,000	100,300	101,700	103,100
St. Mary's	67,550	68,500	69,500	70,300	71,000	71,800	72,500	73,300	74,000	74,800	75,500
Eastern Shore Area	320,400	323,400	326,400	328,700	330,500	332,700	334,500	336,700	338,500	340,700	342,600
Cecil	67,260	68,100	68,900	69,500	70,100	70,800	71,400	72,000	72,600	73,200	73,800
Kent	16,920	17,000	17,000	17,000	17,000	17,000	16,900	16,900	16,900	16,900	16,900
Queen Anne's	29,830	30,300	30,700	31,100	31,400	31,800	32,100	32,500	32,800	33,200	33,500
Caroline	24,310	24,500	24,700	24,800	24,900	25,000	25,100	25,200	25,300	25,400	25,500
Talbot	27,340	27,500	27,600	27,700	27,700	27,800	27,800	27,900	27,900	28,000	28,000
Dorchester	29,880	29,900	30,000	30,000	29,900	29,900	29,900	29,900	29,800	29,800	29,800
Wicomico	69,510	70,200	70,900	71,500	72,000	72,500	73,000	73,500	74,000	74,600	75,100
Somerset	19,360	19,400	19,500	19,600	19,600	19,600	19,600	19,700	19,700	19,700	19,700
Worcester	35,990	36,500	37,100	37,500	37,900	38,300	38,700	39,100	39,500	39,900	40,300

Source: U.S. Department of Commerce, Bureau of the Census

ESTIMATED MARYLAND POPULATION BY SEX AND RACE
AND DETAILED AGE GROUP, JULY 1, 1986

Age	Total	Male	Female	Male		Female	
				White	All Other Races	White	All Other Races
All Ages	4,461,390	2,157,440	2,303,950	1,609,820	547,620	1,700,800	603,150
Under 1	67,990	34,800	33,190	23,180	11,620	22,070	11,120
1 - 4	266,010	132,710	133,300	90,280	42,430	90,520	42,780
5 - 9	303,170	154,530	148,640	102,840	51,690	97,830	50,810
10 - 14	291,200	148,400	142,800	98,630	49,770	94,410	48,390
15 - 19	402,430	205,680	196,750	139,270	66,410	131,960	64,790
20 - 24	383,260	189,050	194,210	135,360	53,690	133,690	60,520
25 - 29	396,700	193,500	203,200	147,480	46,020	148,440	54,760
30 - 34	372,310	181,070	191,240	140,630	40,440	142,440	48,800
35 - 39	356,210	172,980	183,230	132,760	40,220	136,290	46,940
40 - 44	292,070	144,210	147,860	112,380	31,830	112,620	35,240
45 - 49	239,350	117,790	121,560	91,760	26,030	93,040	28,520
50 - 54	214,370	104,860	109,510	82,210	22,650	84,680	24,830
55 - 59	219,320	103,530	115,790	84,770	18,760	94,120	21,670
60 - 64	195,510	92,160	103,350	75,740	16,420	84,000	19,350
65 - 69	158,320	71,180	87,140	59,540	11,640	72,440	14,700
70 - 74	120,550	50,600	69,950	42,340	8,260	58,160	11,790
75 - 79	84,930	31,780	53,150	26,660	5,120	44,710	8,440
80 - 84	53,970	17,390	36,580	14,630	2,760	31,320	5,260
85+	43,720	11,220	32,500	9,360	1,860	28,060	4,440

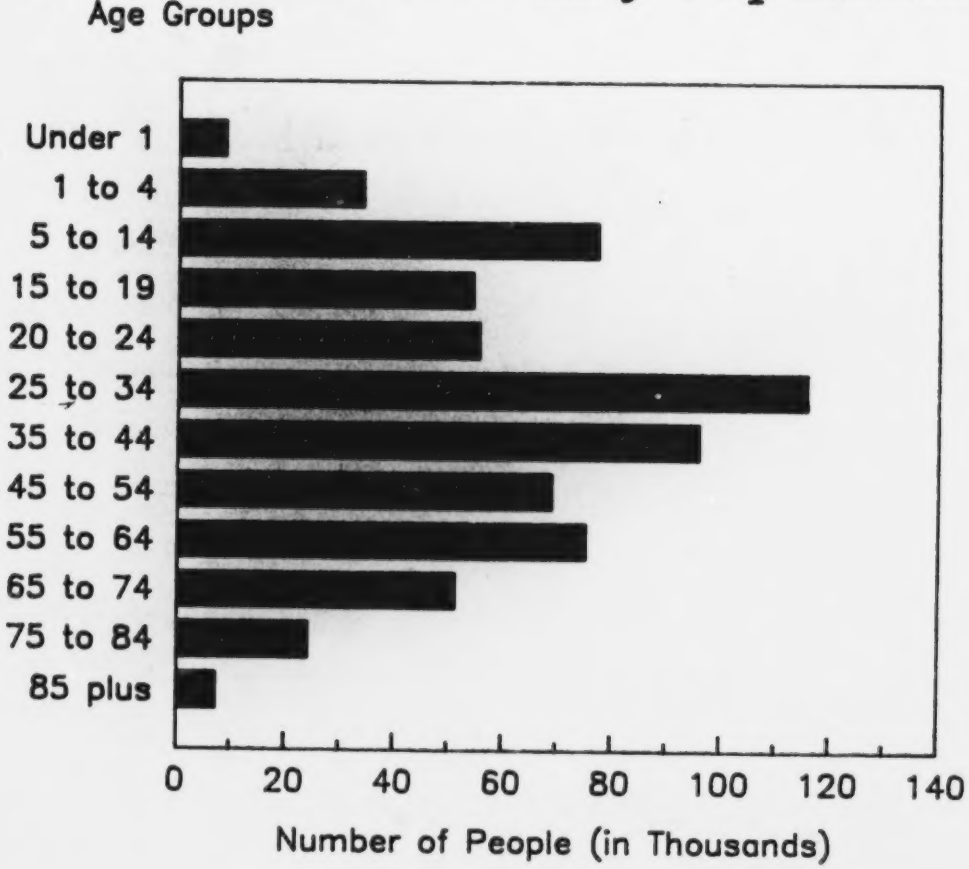
Source: U.S. Department of Commerce, Bureau of the Census

ESTIMATED MARYLAND TOTAL POPULATION BY AGE GROUP, REGION, AND POLITICAL SUBDIVISON, JULY 1, 1986

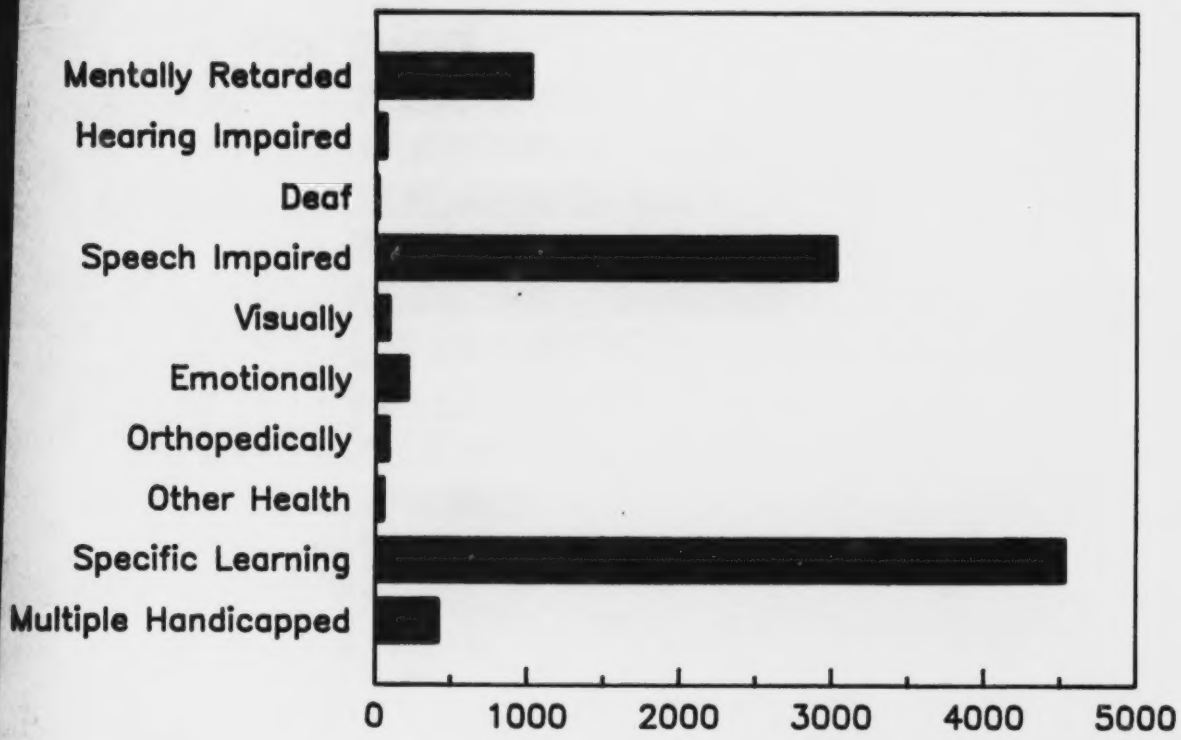
Region and Political Subdivision	Total Population by Age						
	All Ages	Under 1	1 - 4	5 - 17	18 - 44	45 - 64	65+
Maryland State	4,461,390	67,990	266,010	805,090	1,992,260	868,550	461,490
Northwest Area	348,710	4,730	18,700	62,520	148,140	70,990	43,630
Garrett	26,400	360	1,550	5,430	10,430	5,120	3,510
Allegany	75,160	870	3,450	12,150	28,030	17,660	13,000
Washington	115,040	1,480	5,660	19,280	49,560	24,050	15,010
Frederick	132,110	2,020	8,040	25,660	60,120	24,160	12,110
Baltimore Metro Area	2,248,240	34,190	133,380	397,500	991,910	441,830	249,430
Baltimore City	752,060	12,990	50,670	139,040	307,170	138,920	103,270
Baltimore County	670,880	8,890	34,280	105,360	294,410	144,580	83,360
Anne Arundel	404,590	6,030	24,040	73,740	190,280	79,110	31,390
Carroll	112,020	1,690	6,440	20,450	50,820	21,390	11,230
Howard	150,200	2,310	9,170	28,350	75,160	27,110	8,100
Harford	158,490	2,280	8,780	30,560	74,070	30,720	12,080
National Capital Area	1,343,560	21,340	82,600	244,740	631,160	253,620	110,100
Montgomery County	664,570	10,040	39,710	117,950	296,830	134,290	65,750
Prince George's	678,990	11,300	42,890	126,790	334,330	119,330	44,350
Southern Area	200,480	3,310	13,830	44,810	91,080	33,630	13,820
Calvert	43,780	660	2,820	9,220	19,440	8,070	3,570
Charles	89,150	1,480	6,180	20,640	40,870	14,740	5,240
Saint Mary's	67,550	1,170	4,830	14,950	30,770	10,820	5,010
Eastern Shore Area	320,400	4,420	17,500	55,520	129,970	68,480	44,510
Cecil	67,200	940	3,800	13,540	28,970	13,280	6,730
Kent	16,920	210	820	2,560	6,590	3,810	2,930
Queen Anne's	29,830	420	1,610	5,020	12,430	6,700	3,650
Caroline	24,310	350	1,430	4,570	9,480	5,050	3,430
Talbot	27,340	340	1,460	4,190	10,010	6,180	5,160
Dorchester	29,880	390	1,480	5,040	11,140	6,620	5,210
Wicomico	69,510	1,030	3,920	11,810	29,610	14,270	8,870
Somerset	19,360	270	1,050	3,240	7,290	4,320	3,190
Worcester	35,990	470	1,930	5,550	14,450	8,250	5,340

Source: U.S. Department of Commerce, Bureau of the Census

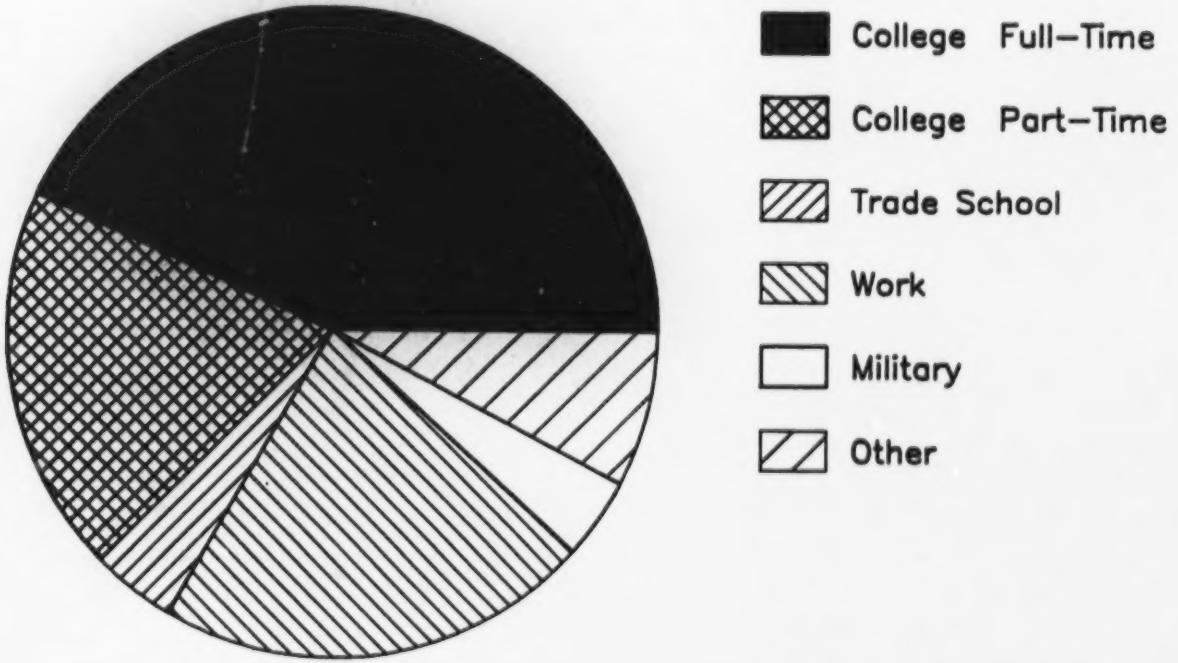
Estimated Baltimore County Population – July 86



Baltimore County Public Schools
Number of Handicapped Students – 1986 to 1987



Baltimore County Public Schools
Number of Graduates & Post-Graduate Plans 1987



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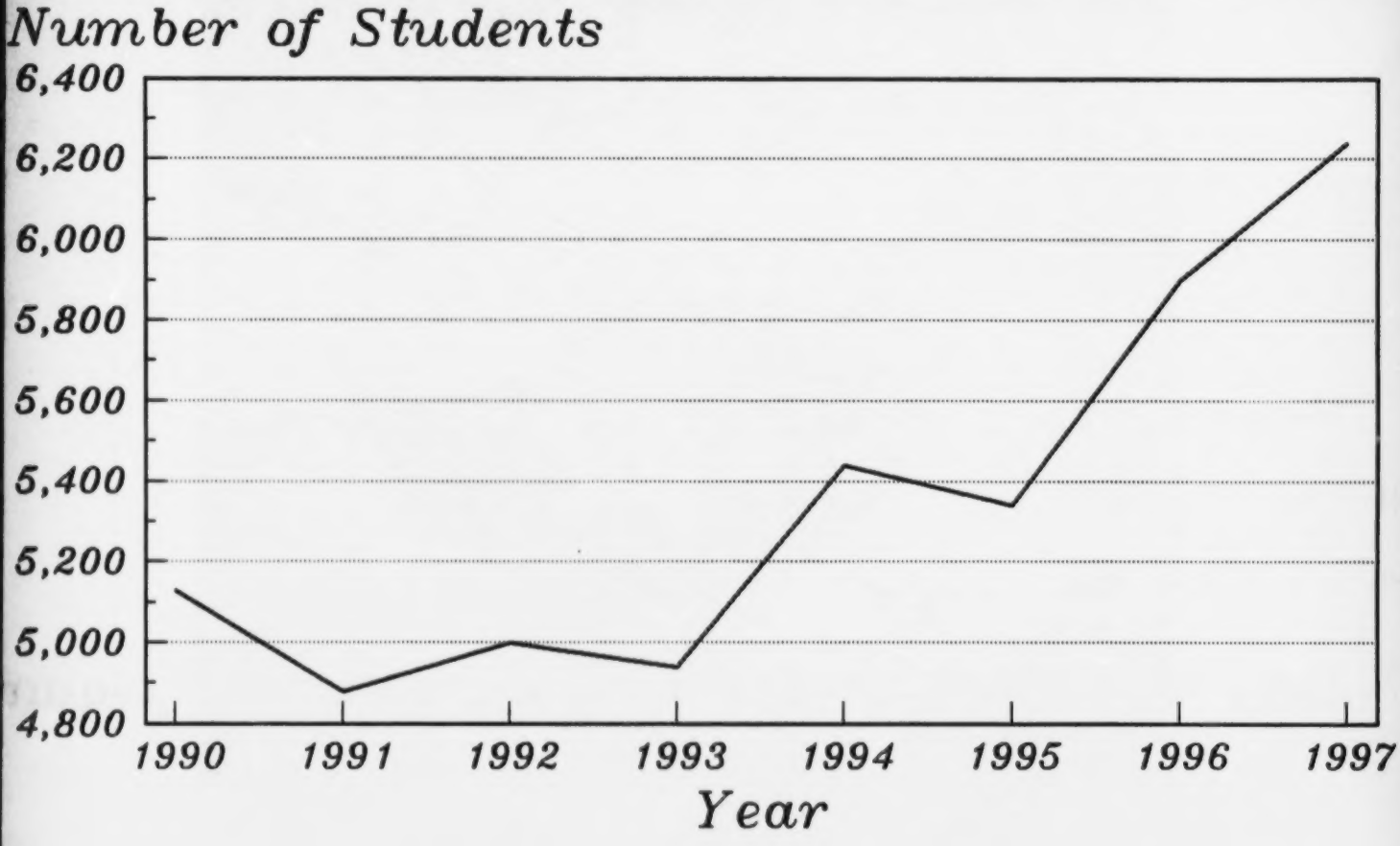
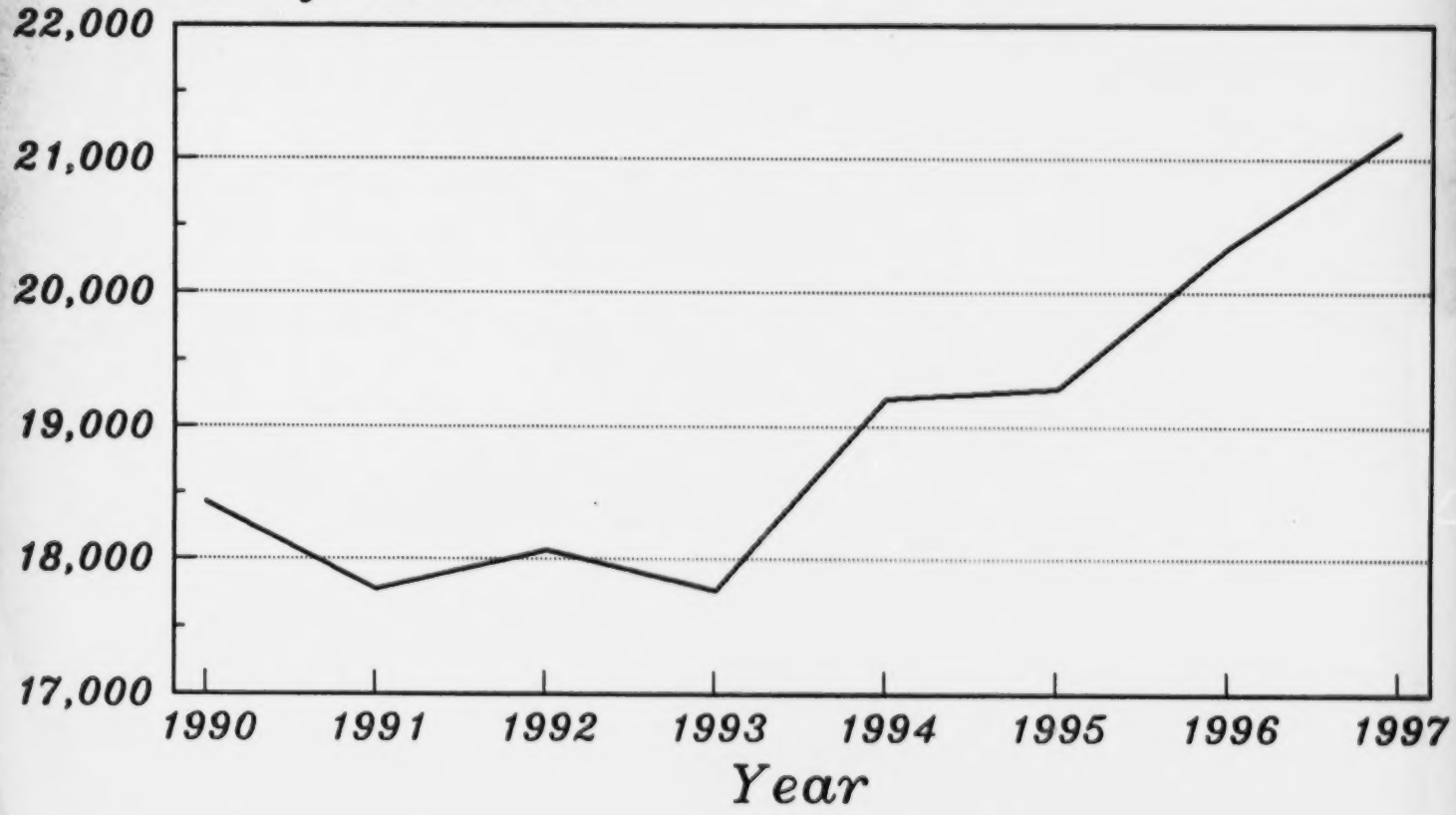
High School Enrollment Projections

Grade 12 – Baltimore County

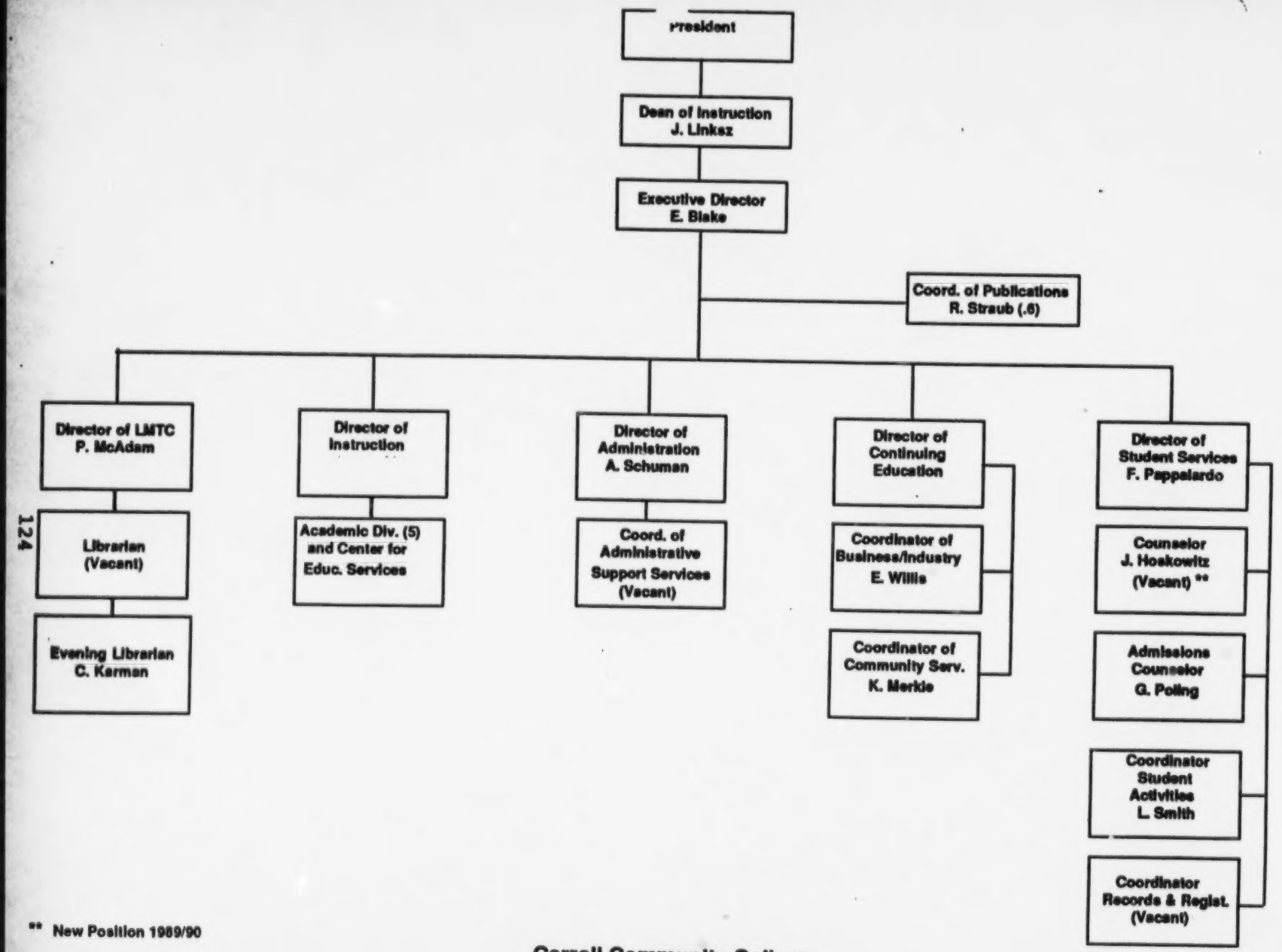


High School Enrollment Projections

Grade 12 – Baltimore Region



CARROLL COMMUNITY COLLEGE



** New Position 1989/90

Carroll Community College
a campus of Catonsville Community College

CARROLL COMMUNITY COLLEGE
INSTRUCTIONAL DIVISIONS

A. **TECHNICAL STUDIES**

D. Edwards
D. Crook
S. Dietrich
CCC Faculty (.75)*

B. **BUSINESS, SOCIAL SCIENCE & HUMAN SERVICES**

F. Messier
J. Wroe (.5)
S. Scobie
CCC Faculty (2.5)*
New Position (1)

C. **NURSING, PHYSICAL EDUCATION, LEISURE & HEALTH STUDIES**

CCC Faculty (3.5)*

D. **MATHEMATICS, SCIENCE & ENGINEERING**

E. Hitchcock
J. Coen
CCC Faculty (2.5)*

E. **HUMANITIES, COMMUNICATIONS & ENGLISH**

A. Weber
CCC Faculty (3.0)*
New Positions (1.95)

F. **DEVELOPMENT EDUCATION**

J. Miller
E. Little
CCC Faculty (.5)*

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*Appropriate members of CCC faculty assigned from Catonsville campus as needed.

Net Assignable Square Footage
Carroll Community College

Classrooms	13,252
Laboratories	4,691
Offices	3,414
Library	1,496
Physical Development Center	6,405
Lounges	1,350
Total	30,608

Parking Space Inventory

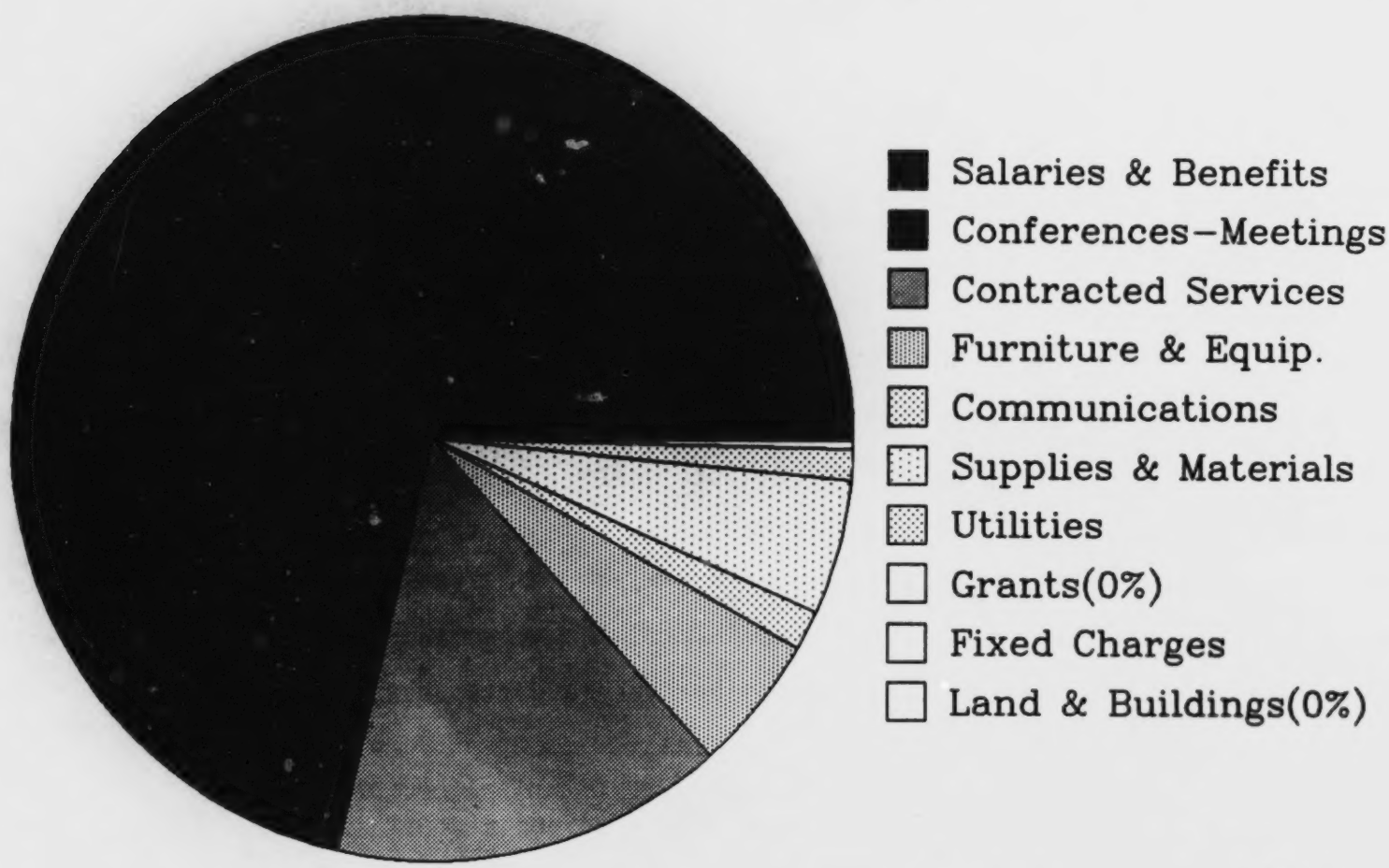
South Building	172
South Building Temporary	60
North Building	126

Budget History - Expenditure by Category
Carroll Community College

	FY86	FY87	FY88	FY89
Salaries & Benefits	$1,538,583 (72.8%)	$1,681,705 (70.2%)	$2,001,409 (71.7%)	$2,215,333 (70.0%)
Contracted Services	$339,009 (16%)	$407,517 (17%)	$421,431 (15.1%)	$474,442 (15.0%)
Supplies & Materials	$85,608 (4%)	$129,393 (5.4%)	$124,815 (4.5%)	$161,347 (5.1%)
Communications	$36,517 (1.7%)	$42,038 (1.8%)	$46,119 (1.7%)	$48,866 (1.5%)
Conferences & Meetings	$19,814 (.9%)	$19,042 (.8%)	$24,645 (.9%)	$28,315 (.9%)
Grants	$0 (0%)	$0 (0%)	$0 (0%)	$0 (0%)
Utilities	$29,610 (1.3%)	$29,075 (1.2%)	$26,362 (.9%)	$37,404 (1.2%)
Fixed Charges	$2,133 (.1%)	$1,080 (0%)	$2,409 (0%)	$1,050 (.3%)
Furniture & Equipment	$65,881 (3.1%)	$87,184 (3.6%)	$144,827 (5.2%)	$164,956 (5.2%)
Land & Buildings	$0 (0%)	$0 (0%)	$0 (0%)	$0 (0%)

Budget Expenditures by Category - FY89

Carroll Community College

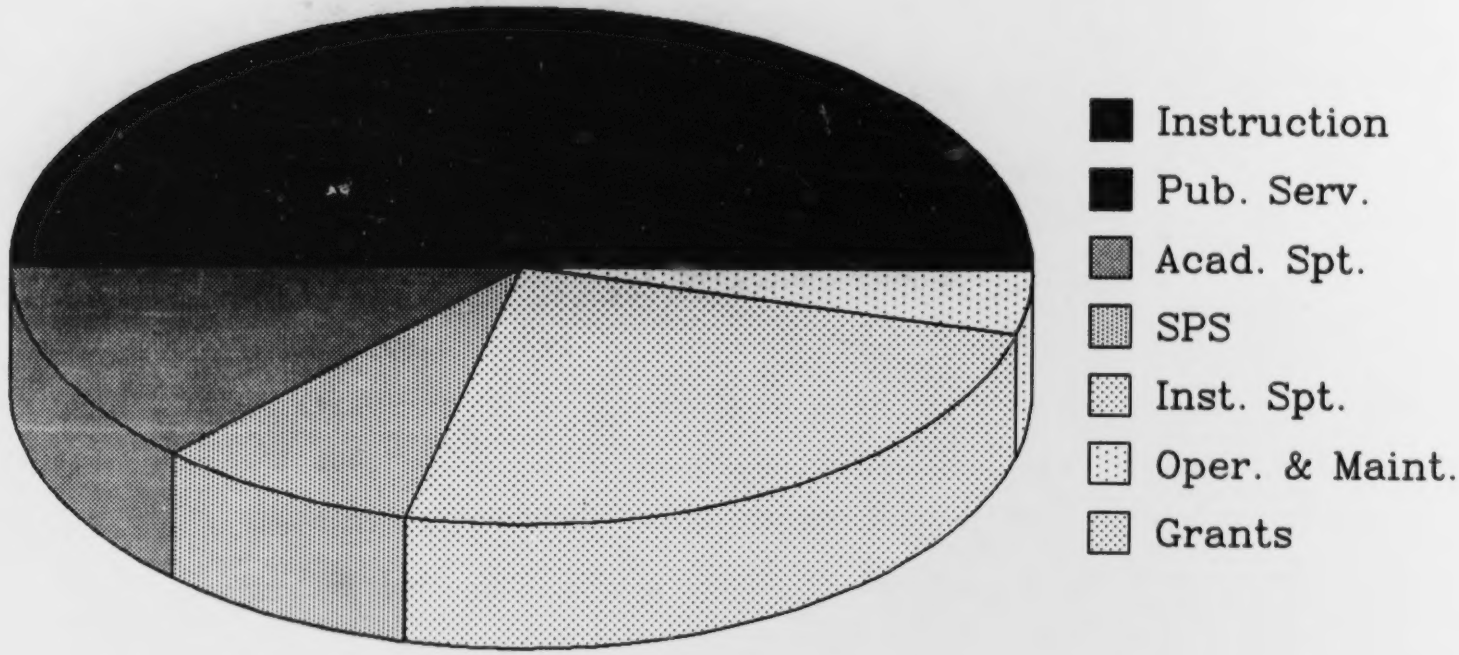


Budget History - Expenditure by Function
Carroll Community College

	FY86	FY87	FY88	FY89
Instruction	$1,282,112 (60.6%)	$1,328,008 (55.4%)	$1,547,849 (55.4%)	$1,589,572 (50.2)
Public Service	$0 (0%)	$0 (0%)	$0 (0%)	$0 (0%)
Academic Support	$211,992 (10%)	$272,074 (11.4%)	$309,356 (11.1%)	$408,996 (12.9)
SPS	$193,901 (9.2%)	$197,222 (8.2%)	$223,729 (8.0%)	$261,807 (8.3%)
Institutional Support	$339,592 (16%)	$460,310 (19.2%)	$596,175 (21.4%)	$775,218 (24.5%)
Operation & Maintenance	$89,558 (4.2%)	$139,420 (5.8%)	$114,907 (4.1%)	$129,520 (4.1%)
Grants	$0 (0%)	$0 (0%)	$0 (0%)	$0 (0%)

Budget Expenditures by Function - FY89

Carroll Community College

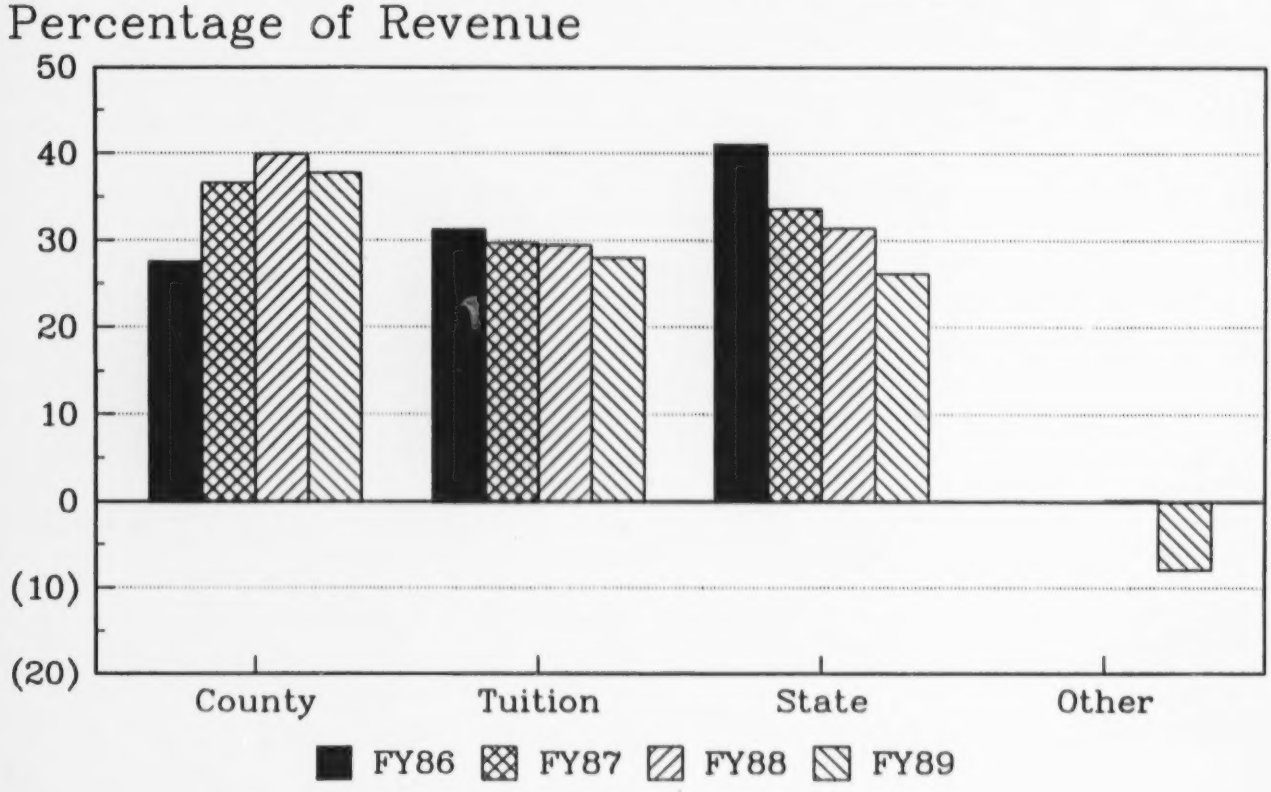


Budget History - Revenue Source
Carroll Community College

	FY86		FY87		FY88		FY88	
County	$583,271	27.5%	$878,181	36.6%	$1,088,899	39.0%	$1,370,165	41.1%
Tuition & Fees	$662,162	31.3%	$710,734	29.7%	$824,162	29.5%	$1,013,300	30.4%
State	$870,811	41.1%	$808,052	33.7%	$875,381	31.4%	$947,950	28.5%
Other	$911	0.0%	$67	0.0%	$3,576	0.1%	($552)	0.0%
Total	$2,117,155		$2,397,034		$2,792,018		$3,330,863	

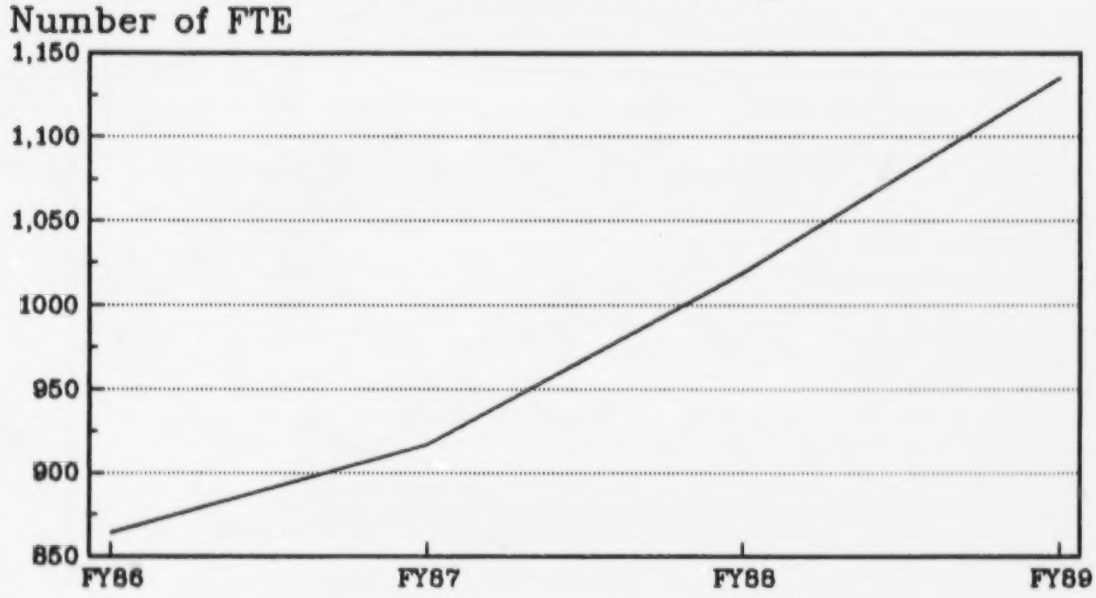
Budget History – Revenue Source

Carroll Community College



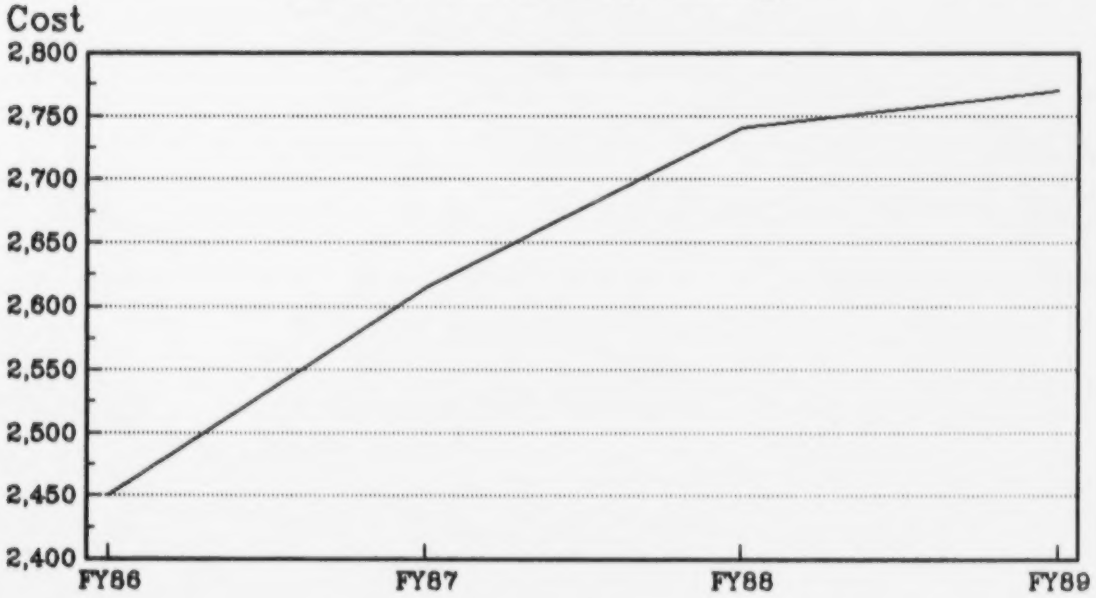
FTE History

Carroll Community College



Budget History – Cost Per FTE

Carroll Community College



Selected Discipline / Departmental Enrollment - Fall Semesters
Carroll Community College
Business, Social Sciences, & Human Services

	# of Sections			Headcount			FTE		
	87	88	89	87	88	89	87	88	89
ACC	11	11	12	285	270	264	29	27	26
BUA	4	5	5	131	144	154	13	14	15
CJP	2	3	1	1	15	11	0	1	1
ECO	3	4	4	87	137	131	9	14	13
EDU	3	1	2	41	23	41	4	2	4
MAN	4	5	4	115	146	131	12	15	13
MAR	2	3	3	32	72	89	3	7	9
OAD	73	60	35	120	102	91	9	9	7
PSY	8	8	7	209	225	181	21	23	18
REE	5	4	3	59	35	47	7	4	6
SOC	3	4	4	83	104	135	8	10	14

ACC - ACCOUNTING
BUA - BUSINESS ADMINISTRATION
CJP - CRIMINAL JUSTICE
ECO - ECONOMICS
EDU - EDUCATION
MAN - MANAGEMENT
MAR - MARKETING
OAD - OFFICE TECHNOLOGY
PSY - PSYCHOLOGY
REE - REAL ESTATE
SOC - SOCIOLOGY

Selected Discipline / Departmental Enrollment - Fall Semesters
Carroll Community College
Humanities, Communications, & English

	# of Sections			Headcount			FTE		
	87	88	89	87	88	89	87	88	89
APM	4	16	16	15	14	18	1	1	1
ART	13	15	11	137	119	98	11	10	10
ENG	27	30	26	470	537	540	48	54	61
FRE	1	1	2	3	7	19	0	1	2
HIS	4	4	3	109	116	83	11	12	8
MUS	1	1	2	20	16	40	2	2	4
PHI	3	3	3	72	61	85	7	6	9
SPE	3	4	5	51	68	105	5	7	11

APM - APPLIED MUSIC
ART - ART
ENG - ENGLISH
FRE - FRENCH
HIS - HISTORY
MUS - MUSIC
PHI - PHILOSOPHY
SPE - SPEECH

Selected Discipline / Departmental Enrollment - Fall Semesters
Carroll Community College
Mathematics, Science, & Engineering

	# of Sections						FTE		
	87	88	89	87	88	89	87	88	89
BIO	4	4	5	68	79	109	9	11	15
CHE	1	1	3	12	7	39	1	1	3
EAS	3	3	4	44	79	90	6	7	10
ENV	2	2	2	35	44	52	2	3	4
MAT/MAS	27	24	28	417	453	595	29	30	38

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BIO - BIOLOGY
CHE - CHEMISTRY
EAS - EARTH SCIENCES
ENV - ENVIRONMENTAL SCIENCE
MAT - MATHEMATICS
MAS - MATHEMATICS

Selected Discipline / Departmental Enrollment - Fall Semesters
Carroll Community College
Nursing, Physical Education, Leisure, and Health Studies

	# of Sections			Headcount			FTE		
	87	88	89	87	88	89	87	88	89
HEA	2	3	2	46	63	63	5	6	6
LIF	6	6	7	99	89	115	7	6	8
NUR	13	13	4	77	74	19	13	10	2

HEA - HEALTH
LIF - LIFE FITNESS
NUR - NURSING

Selected Discipline / Departmental Enrollment - Fall Semesters
Carroll Community College
Technical Studies

	# of Sections			Headcount			FTE		
	87	88	89	87	88	89	87	88	89
CIS	13	14	14	317	248	271	34	26	28
ELE	3	2	2	35	16	24	5	2	3

CIS - COMPUTER STUDIES/DATA PROCESSING TECHNOLOGY
ELE - ELECTRONICS

Selected Discipline / Departmental Enrollment - Fall Semesters
Carroll Community College
Liberal Education and Learning Services

	# of Sections			Headcount			FTE		
	87	88	89	87	88	89	87	88	89
EXP	8	8	11	182	192	255	18	19	26
RDG	11	11	10	189	176	192	19	18	19

EXP - EXPLORATIONS
RDG - READING

Carroll County Residents Attending Colleges in Maryland
Fall 1988 Undergraduates

	New Full-Time Freshmen	Undergraduate	
		Full-Time	Part-Time
Public 2yr.	32.7%	23.5%	75.9%
Public 4yr.	41.9%	54.3%	14.7%
Independent 2yr.	1.3%	0.5%	---
Independent 4yr.	24.0%	21.8%	9.4%
Total Public	74.6%	77.8%	90.6%
Total Independent	25.4%	22.2%	9.4%
Institution:			
CCC	29.0%	21.6%	70.3%
Frederick	2.1%	1.0%	0.9%
TSU	12.9%	20.2%	6.6%
UMBC	10.8%	12.8%	4.1%
WMC	5.2%	8.4%	2.1%

Source: SBHE

FALL CREDIT PROFILE

Carroll Community College
a campus of Catonsville Community College

CREDIT STUDENT PROFILE
FALL 1989

Enrollment is 2034, an increase of 45 students (2.2%) from last fall's 1989 students. FTE's are 425, up 46 (12.1%) from last fall.

STUDENT DEMOGRAPHICS

The proportion of women students remained 65% this fall. The average age of students fell to 29.0. There are 25 senior citizens attending the college.

About 92% of the students live in Carroll County; 6.4% live in Baltimore County; and almost 2% come from other counties or out of state. Most (72%) of the new students attended either Westminster, South Carroll, North Carroll, Liberty, or Francis Scott Key High schools; 55% of all students attended one of these schools.

ENROLLMENT CHARACTERISTICS

Full-time enrollment (12 or more credits) increased by 81 students to 20% of the student body.

New and transfer students comprise 31% of the student body.

The proportion of evening students decreased from 47% to 43%, continuing the trend of previous years, while the proportion of day. students decreased to 31%; and the proportion of students taking both day and evening classes increased to 26%.

The average credit load increased to 6.3 hours; full-time students take an average of 13.3 credits, and part-time students take 4.6 credits.

PROGRAM CHARACTERISTICS

The career program enrollments increased somewhat from Fall 1988; this fall, 35% of the students are majoring in career programs while 46% are in General Studies, and 19% are in the other five state authorized transfer programs (Arts and Sciences, Engineering, Business Administration, Teacher Education, Computer Science).

Over half (61%) of the new students want to "obtain the AA degree," 13% of them hope to "obtain a certificate," and about one-fourth (26%) plan to "take courses without working toward a degree or certificate."

DEMOGRAPHICS

Enrollment Status		
Full-time	405	20%
Part-time	1629	80%
Time of Enrollment		
Day	631	31%
Night	879	43%
Both	524	26%
Curricula		
General Studies	934	46%
Transfer Curricula	380	19%
Career Curricula	720	35%
Gender		
Men	719	35%
Women	1315	65%
Ethnic Enrollment		
African American	38	2%
White	1877	92%
Native American	9	0.4%
Asian American	8	0.4%
Spanish Surnamed	12	0.6%
Other	33	2%
Unknown	57	3%
Admission Status		
New	516	25%
Transfer	110	5%
Readmitted	390	19%
Returning	1018	50%

Overall average credit hours	6.3
Average credit hours	
Fulltime	13.3
Parttime	4.6

ENROLLMENT BY PROGRAM

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
Transfer Curricula	16%	20%	18%	23%	17%	20%	19%
General Studies	55%	42%	43%	58%	43%	48%	46%
Career	29%	38%	39%	20%	40%	33%	35%

ETHNIC

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
Black	1.4%	2.1%	2.1%	0.7%	2.8%	1.4%	1.9%
White	88.0%	94.2%	92.1%	92.8%	90.3%	93.4%	92.3%
American Indian	0.5%	0.4%	0.4%	0.5%	0.4%	0.5%	0.4%
Asian American	0.3%	0.4%	0.3%	0.7%	0.8%	0.2%	0.4%
Spanish surnamed	0.8%	0.5%	0.6%	0.5%	0.8%	0.5%	0.6%
Other/Unknown	8.9%	2.4%	4.3%	4.7%	4.9%	4.1%	4.4%

AGE

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
18 or younger	42%	1%	6%	41%	15%	12%	13%
19 - 21	19%	24%	16%	46%	28%	19%	22%
22 - 25	7%	16%	15%	6%	15%	12%	13%
26 - 30	9%	16%	17%	3%	15%	14%	14%
31 - 40	14%	28%	29%	3%	18%	27%	24%
41 - 59	7%	15%	16%	2%	9%	15%	13%
60 plus	1%	1%	2%		1%	1%	1%

Average age = 29.0

NEW (to college) STUDENTS` GOALS AND OBJECTIVES

Educational Goals (88% of new students responded)

Take courses without working toward a degree or certificate	26%
Obtain a certificate	13%
Obtain AA degree	61%

Reasons for attending CCC (91% responded)

Exploration of new career or academic areas	17%
Prepare for immediate entry into a career	15%
Prepare for transfer	44%
Update skills for a job currently held	16%
Personal interest and self-enrichment	9%

HIGH SCHOOLS ATTENDED

	New and transfer	Returning	Total
Westminster	22%	22%	22%
South Carroll	13%	9%	11%
North Carroll	16%	10%	11%
Francis Scott Key	7%	6%	6%
Liberty	7%	5%	6%
Catonsville	0.2%	1%	1%
Franklin	1%	3%	3%
Milford Mill	1%	2%	2%
Other Baltimore Co.	8%	11%	10%
Baltimore City	4%	7%	6%
Other Maryland	7%	10%	9%
Out of state	14%	11%	12%
GED	1%	3%	3%

RESIDENCE

	New and transfer	Returning	Total
Carroll County	92%	92%	92%
Baltimore County	5%	7%	6%
Other Maryland	1%	1%	1%
Out of state	2%	1%	1%

Of all students attending Carroll Community College
92% RESIDE IN CARROLL COUNTY
82% RESIDE IN ZIPCODE AREAS LISTED

CARROLL COMMUNITY COLLEGE
A Campus of Catonsville Community College

Profile of New Students
Fall, 1989

This is a mini-profile of students who are new to college in the Fall, 1989 semester; no transfer students are included. Total headcount is 516, which is down 4% from Fall, 1988.

AGE		
18 or under	237	50%
19 - 21	81	17%
22 - 25	30	6%
26 - 30	31	7%
31 - 40	54	12%
41 - 59	33	7%
60 or over	4	1%

Mean = 23.5

GENDER		
Female	315	61%
Male	201	39%

ETHNIC GROUP		
African American	9	2%
White	446	86%
Native American	2	0.4%
Asian American	2	0.4%
Spanish Surnames	4	0.8%
Other	13	3%
Unknown	40	8%

STATUS		
Part time	331	64%
Full time	185	36%

LAST YEAR HIGH SCHOOL		
1989	252	49%
Pre-1989	204	41%
Other/Unknown	52	10%

CURRICULUM GROUPS		
Career	159	31%
General Studies	278	54%
Transfer	79	15%

RESIDENCE		
Carroll County	481	93%
Baltimore County	20	4%
Other Maryland	3	0.6%
Out of State	12	2%

OIR October 1989

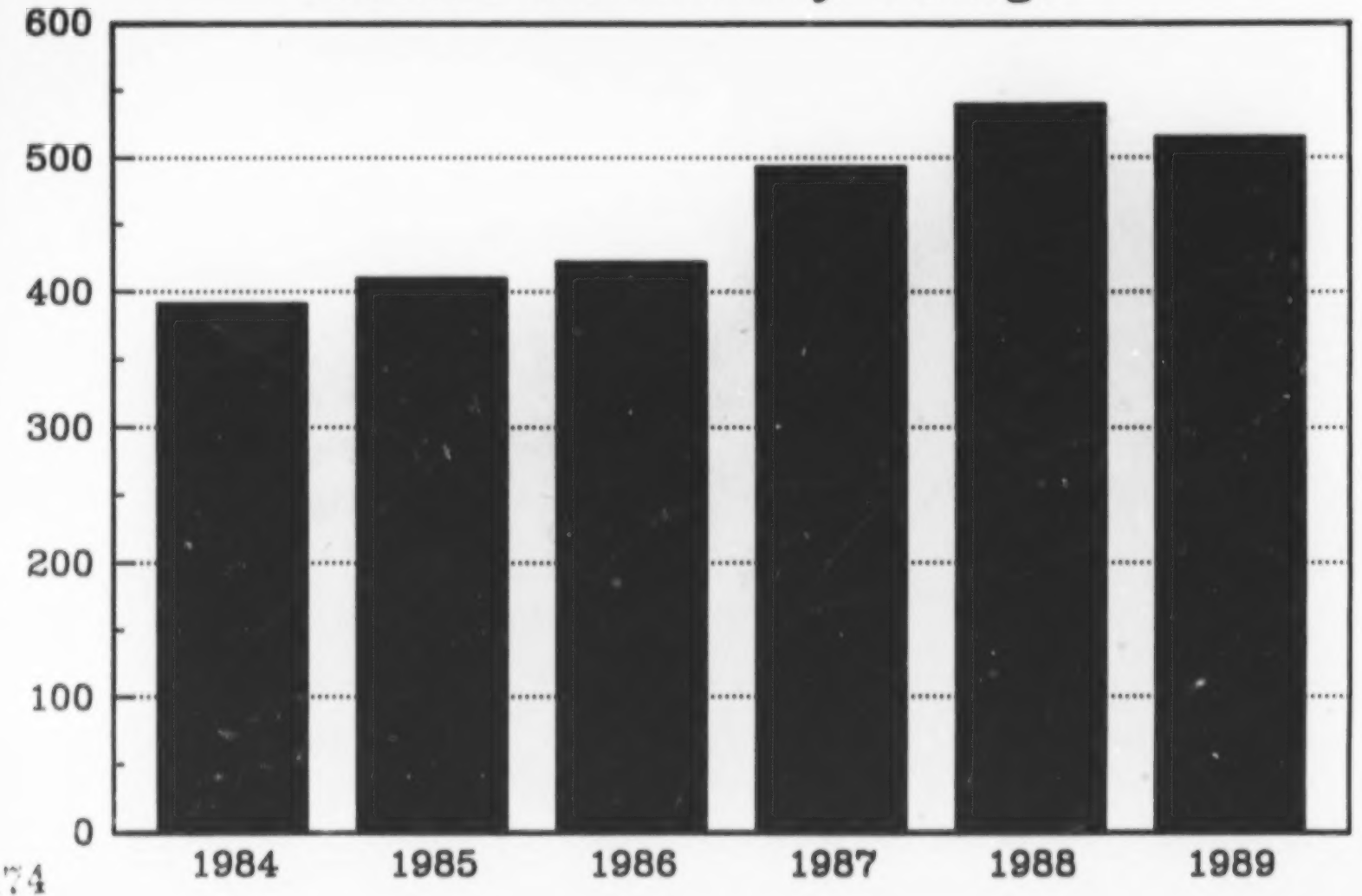
ACADEMIC GOALS (88% responded)		
AA Degree	277	61%
Certificate	59	13%
Just Courses	118	26%

REASONS ATTENDING CCC (89% responding)		
Transfer	296	44%
Career Entry	69	15%
Explore Career/Subject	79	17%
Update Job Skills	73	16%
Personal Interest/Other	41	9%

HIGH SCHOOLS		
Westminster	120	23%
South Carroll	68	13%
North Carroll	77	15%
Francis Scott Key	34	7%
Liberty	37	7%
Franklin	5	1%
Milford Mill	2	0.4%
Other Balt. Cty.	33	6%
Baltimore City	16	3%
Other Maryland	24	5%
Out of State	46	9%
G.E.D.	6	1%
Unknown/N.A.	48	9%

Fall Headcount – New Students

Carroll Community College



Carroll Community College

Profile Based on Enrollment Patterns
Fall 1989

This is a mini-profile of students based on their enrollment in day classes, night classes, or both in the fall of 1989. About 31% of the student body is enrolled in day classes, 43% come at night, and 26% come both.

	DAY		NIGHT		BOTH	
AGE						
18 or less	116	19%	33	4%	107	21%
19 - 21	127	21%	121	14%	185	36%
22 - 25	63	11%	142	17%	54	11%
26 - 30	62	10%	165	20%	45	9%
31 - 40	144	24%	231	27%	84	16%
41 - 59	72	12%	145	17%	34	7%
60 or more	13	2%	9	1%	3	1%
ETHNIC GROUP						
African American	17	3%	15	2%	6	1%
White	568	90%	815	93%	494	94%
Native American	4	1%	4	1%	1	0.2%
Asian American	3	1%			5	1%
Spanish surnamed	3	1%	6	1%	3	1%
Other/unknown	36	6%	39	4%	15	3%
GENDER						
Male	195	31%	325	37%	199	38%
Female	436	69%	554	63%	325	62%
STATUS						
Full time	173	27%			232	44%
Part time	458	73%	879	100%	292	56%
CURRICULA						
Transfer	107	17%	157	18%	116	22%
General Studies	326	52%	340	39%	268	51%
Career	198	31%	382	44%	140	27%
ADMISSION STATUS						
New	194	31%	173	20%	149	28%
Returning	304	48%	440	50%	274	52%
Readmit	98	16%	214	24%	78	15%
Transfer	35	6%	52	6%	23	4%
ACADEMIC GOALS						
Just coursework	121	24%	199	27%	108	23%
Certificate	71	14%	135	18%	56	12%
AA Degree	317	62%	399	54%	299	65%
REASONS FOR ATTENDING						
Transfer	208	40%	129	17%	228	48%
Career entry	96	18%	114	15%	99	21%
Explore subject	103	20%	208	28%	72	15%
Update job skills	55	11%	197	27%	42	9%
Personal interest	63	12%	96	13%	32	7%

Institutional Research October 1989

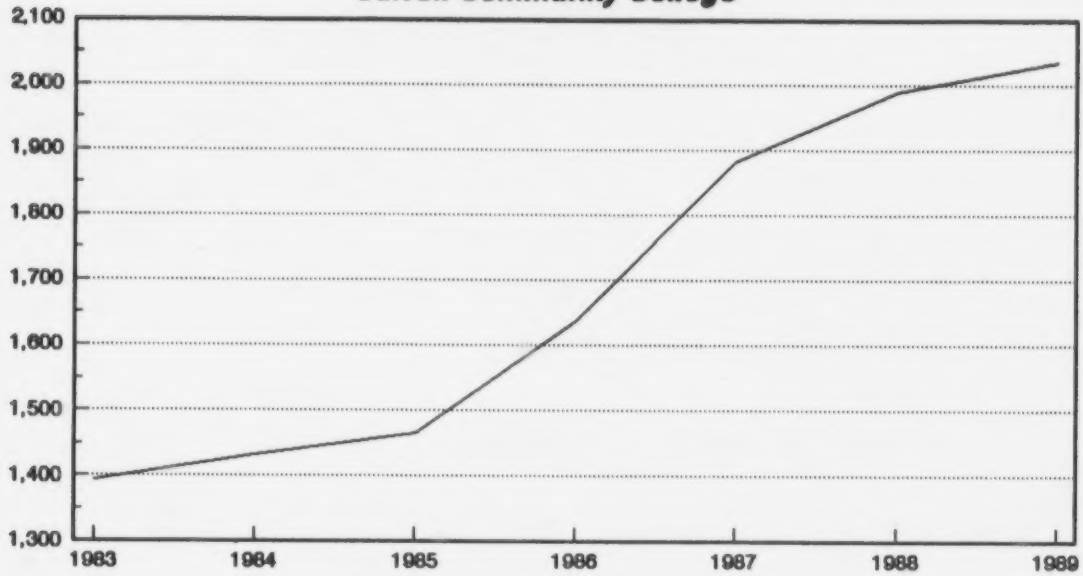
CARROLL COMMUNITY COLLEGE

SPRING, 1989 MINI PROFILE

See Page 67

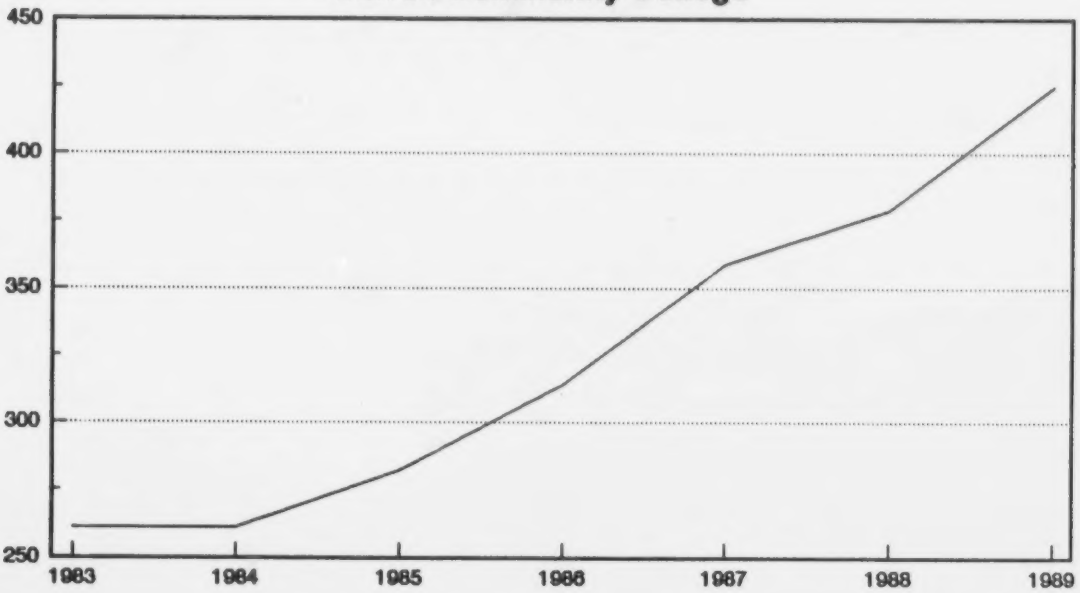
Credit Headcount

Carroll Community College



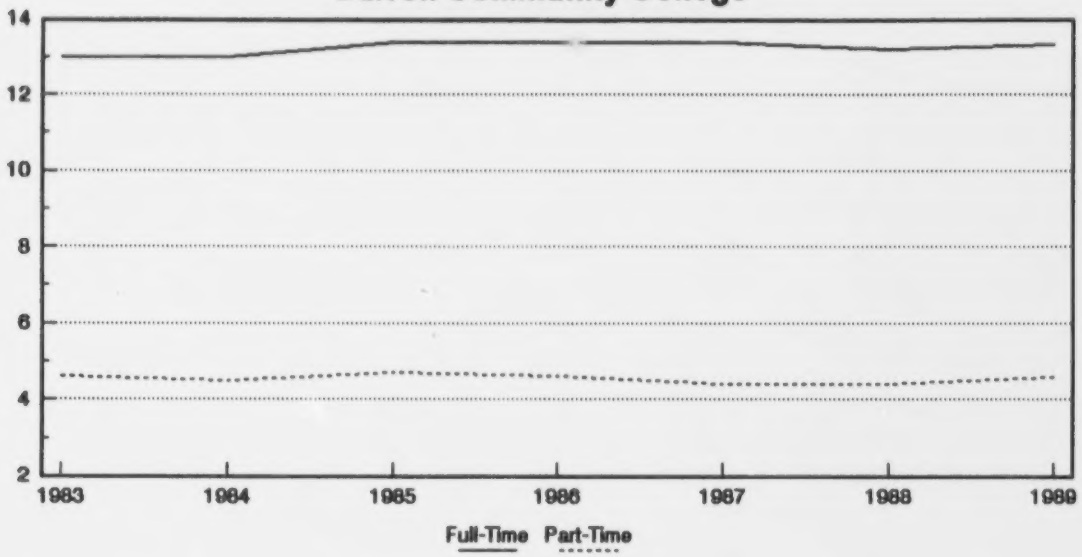
Credit FTE

Carroll Community College



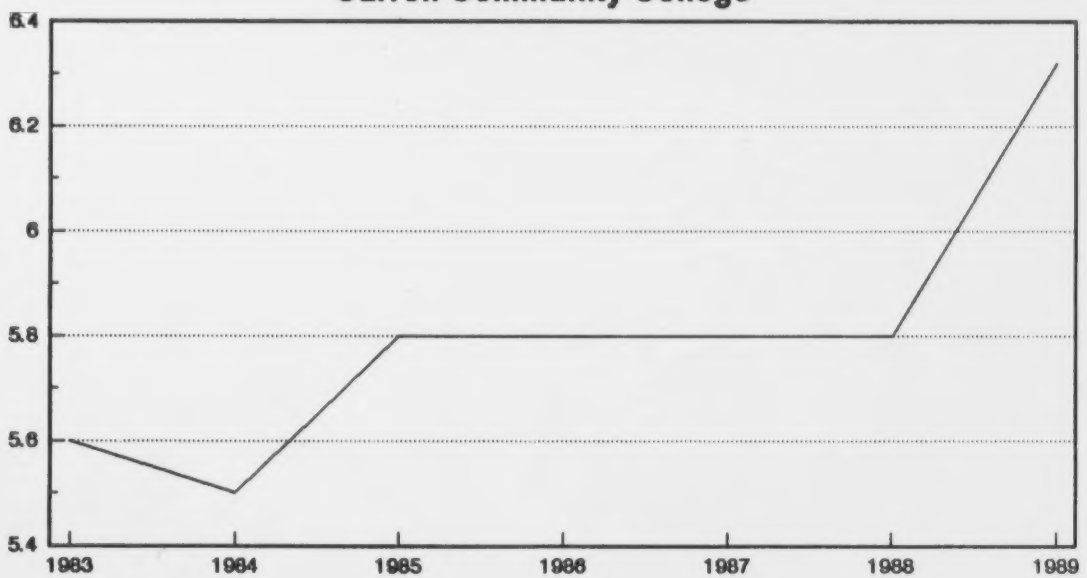
Average Credit Hours Carried - Fall

Carroll Community College



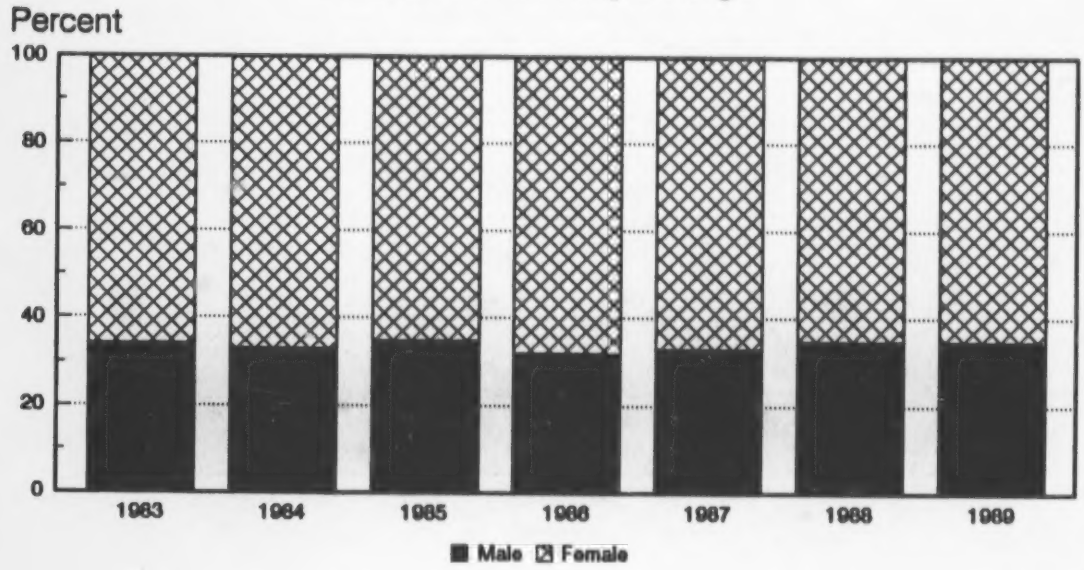
Overall Average Credit Hours Carried - Fall

Carroll Community College



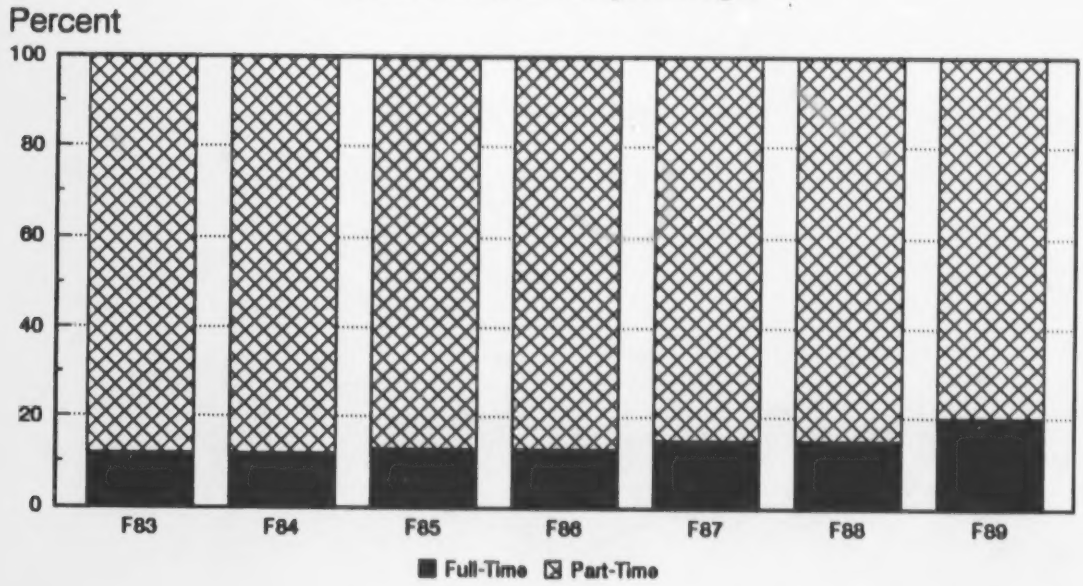
Gender - Fall

Carroll Community College



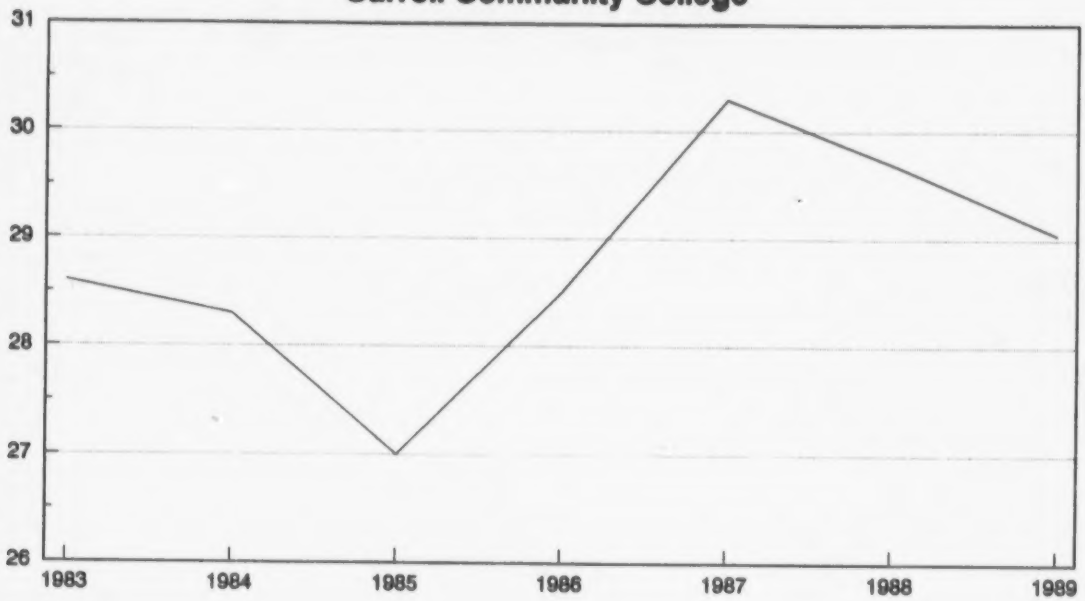
Enrollment Status

Carroll Community College



Mean Age of Students - Fall

Carroll Community College



Minority Enrollment
Carroll Community College

	Black	Asian American	Other	Unknown
Fall 1983	1.8%		0.9%	2.7%
Fall 1984	2.0%		1.0%	3.7%
Fall 1985	2.0%		1.0%	6.0%
Fall 1986	2.0%		1.0%	3.0%
Fall 1987	2.0%		2.0%	3.0%
Fall 1988	2.0%	0.4%	2.0%	3.0%
Fall 1989	2.0%	0.4%	2.0%	3.0%

Enrollment by Program
Carroll Community College

	General Studies	Transfer Curricula	Career Curricula
Fall 1983	423	235	735
Fall 1984	587	249	596
Fall 1985	537	282	646
Fall 1986	587	344	705
Fall 1987	752	355	774
Fall 1988	938	398	653
Fall 1989	934	380	720

Residence by County
Carroll Community College

	Fall 84	Fall 85	Fall 86	Fall 87	Fall 88	Fall 89
Carroll	92.5%	92.0%	93.8%	91.9%	92.6%	91.7%
Baltimore	6.4%	7.0%	5.3%	6.5%	6.0%	6.4%
Other MD	0.5%	0.7%	0.5%	0.8%	0.8%	0.2%
Out of State	0.6%	0.3%	0.4%	0.8%	0.7%	1.0%

Residence of Students for
Selected Zip Codes
Carroll Community College

	Fall 84	Fall 85	Fall 86	Fall 87	Fall 88	Fall 89
Taneytown 21787	6.0%	4.0%	5.0%	4.0%	4.0%	4.0%
Manchester 21102	5.0%	6.0%	5.0%	5.0%	6.0%	5.0%
Hampstead 21074	8.0%	8.0%	7.0%	7.0%	8.0%	8.0%
Westminster 21157	38.0%	38.0%	40.0%	40.0%	38.0%	38.0%
Finksburg 21048	8.0%	8.0%	7.0%	7.0%	7.0%	7.0%
Mount Airy 21771	3.0%	3.0%	2.0%	3.0%	3.0%	4.0%
Sykesville	18.0%	19.0%	19.0%	17.0%	18.0%	17.0%

Carroll Community College
High School Attended
Percent of Total Enrollment

	Fall 84	Fall 85	Fall 86	Fall 87	Fall 88	Fall 89
Westminster	23.0%	22.0%	24.0%	22.0%	23.0%	22.1%
South Carroll	10.0%	10.0%	9.0%	9.0%	10.0%	10.6%
North Carroll	8.0%	9.0%	8.0%	8.0%	10.0%	11.4%
Francis Scott Key	6.0%	4.0%	5.0%	6.0%	6.0%	5.8%
Liberty			4.0%	6.0%	6.0%	5.5%
Catonsville	1.0%	1.0%	1.0%	1.5%	1.4%	0.9%
Franklin	3.0%	3.0%	3.0%	3.0%	3.0%	2.6%
Milford Mill	1.0%	1.0%	1.5%	1.4%	1.4%	1.6%
Other Balto. Co.	10.0%	9.0%	9.0%	10.0%	9.0%	10.0%
Balto. City	5.0%	5.0%	6.0%	6.0%	6.0%	5.9%
Other MD	9.0%	9.0%	10.0%	9.0%	9.0%	8.7%
Out of State	12.0%	11.0%	11.0%	14.0%	12.0%	12.1%
GED	5.0%	6.0%	4.0%	5.0%	4.0%	2.7%

CREDIT FREE PROFILE

CREDIT FREE STUDENT PROFILE

FY89

CARROLL COMMUNITY COLLEGE

# of Enrollments per Student	% of total enrollments (n=7773)
1	52%
2	15%
3	9%
4 - 6	14%
7 - 10	7%
11 or more	2%

# of Different Courses Offered = 205

Age Distribution	% of Students (n=4049)
15 and under	0.2%
16 - 19	4.2%
20 - 24	7.3%
25 - 29	8.7%
30 - 39	24.3%
40 - 49	17.9%
50 - 59	8.3%
60 or more	29.0%

Mean Age = 55.1 Median Age = 41

Seniors = 29% of students, 49.3% of enrollments
Non-seniors = 71% of students, 50.7% of enrollments

Gender

Male	36%
Female	64%

Race/Ethnic Group

Black	3.4%
American Indian	0.2%
Asian	0.2%
Hispanic	0.4%
White	86.2%
Other/Unknown	9.5%

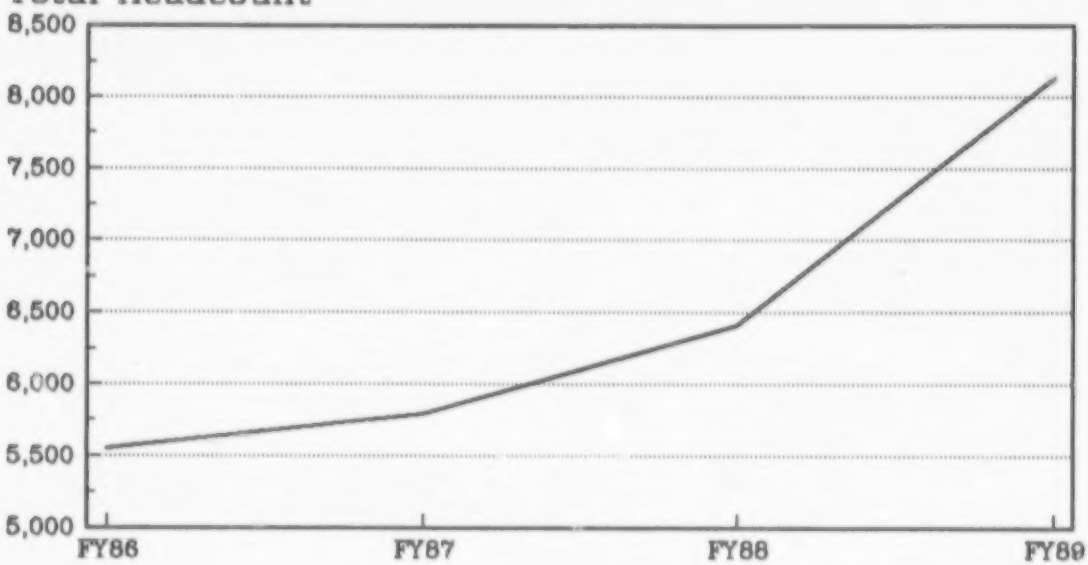
County of Residence	
Carroll	84.0%
Baltimore	5.3%
Anne Arundel	0.6%
Howard	1.5%
Prince Georges	1.5%
Balto. City	0.8%
Other MD	3.7%
NonMD	2.7%

Type of Program	% of enrollments
Business and Industry	23.1%
Community Service	72.0%
Career Education	0.4%
JTPA	1.0%
Basic Skills	3.5%

% of enrollments eligible for state reimbursement = 100%

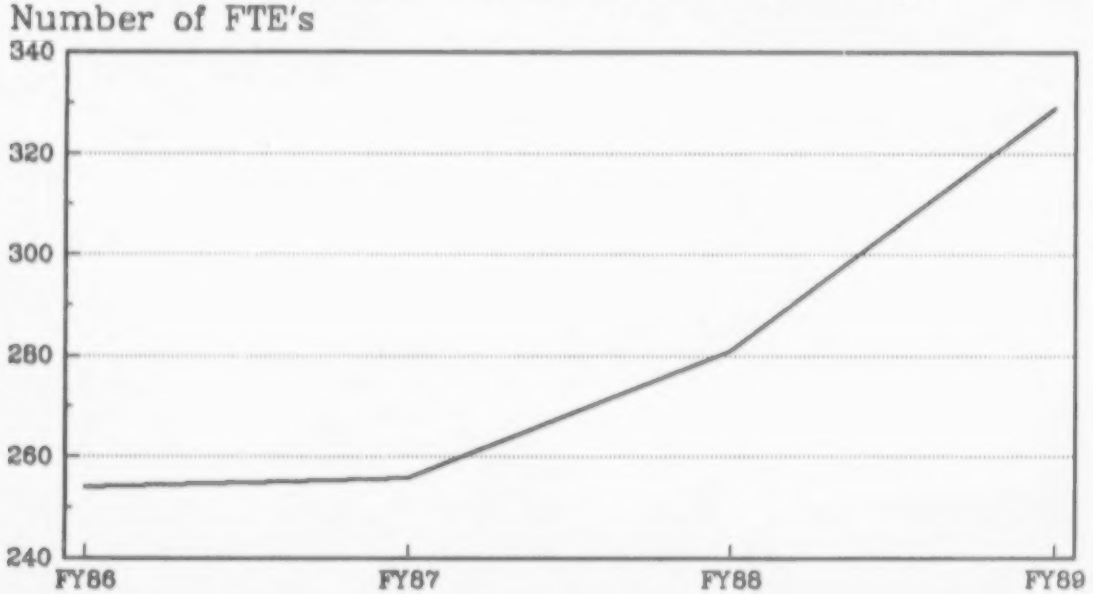
Continuing Education/Community Services

Headcount – Carroll Community College



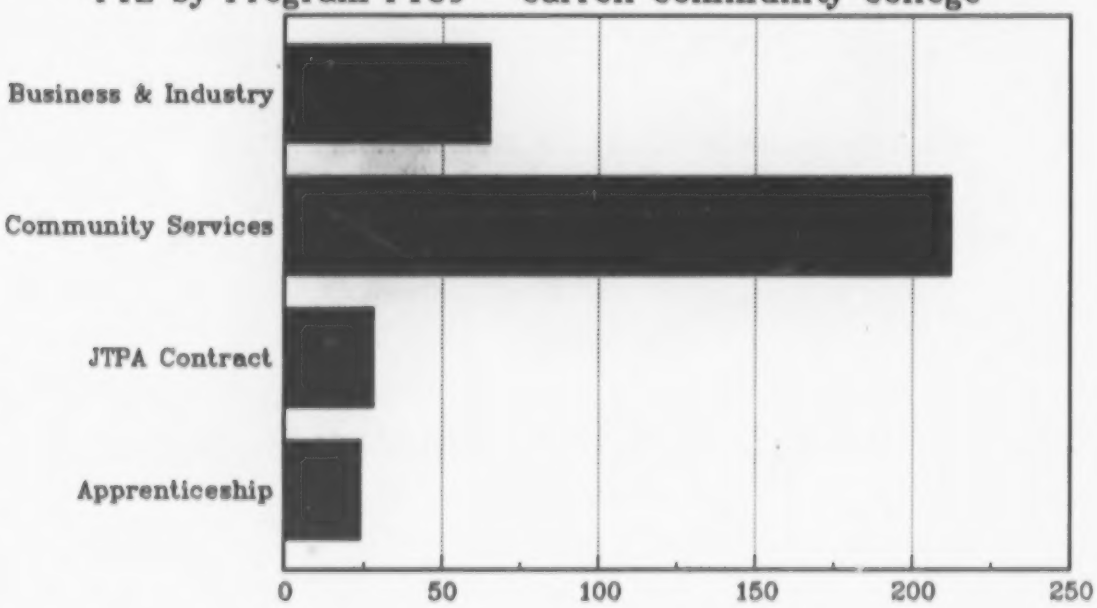
Continuing Education/Community Services

Approved FTE's – Carroll Community College



Continuing Education/Community Services

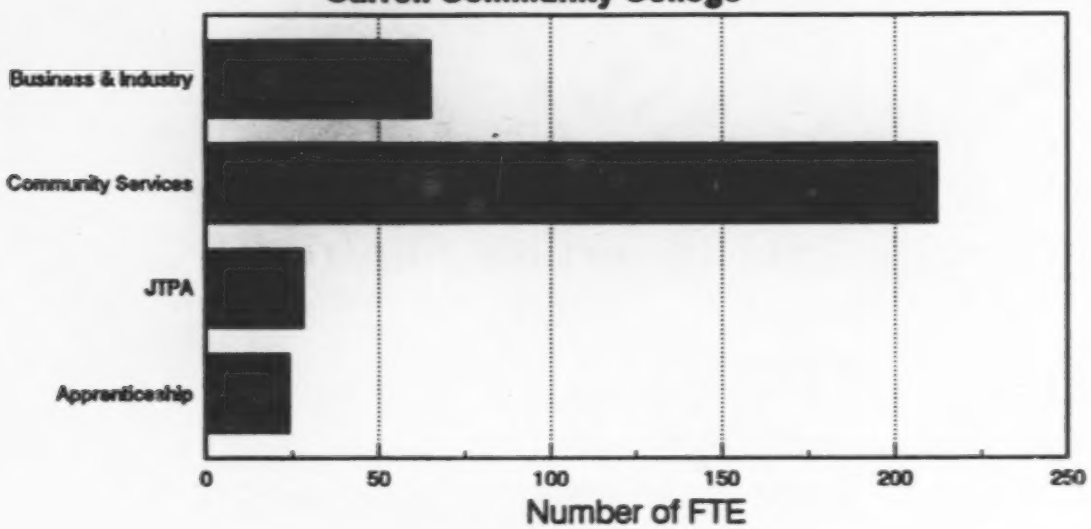
FTE by Program FY89 - Carroll Community College



Continuing Education/Community Services

FTE by Program FY89

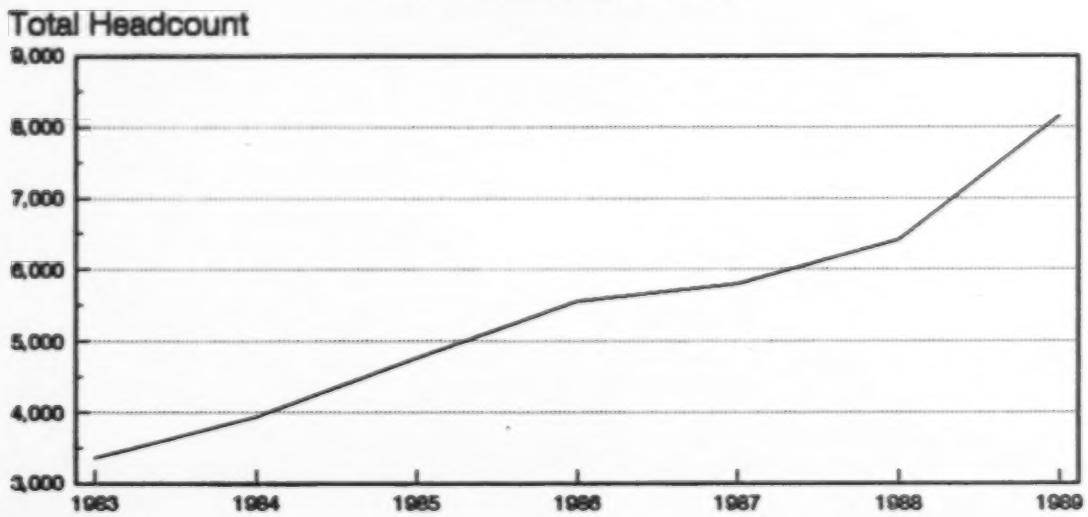
Carroll Community College



Continuing Education/Community Services

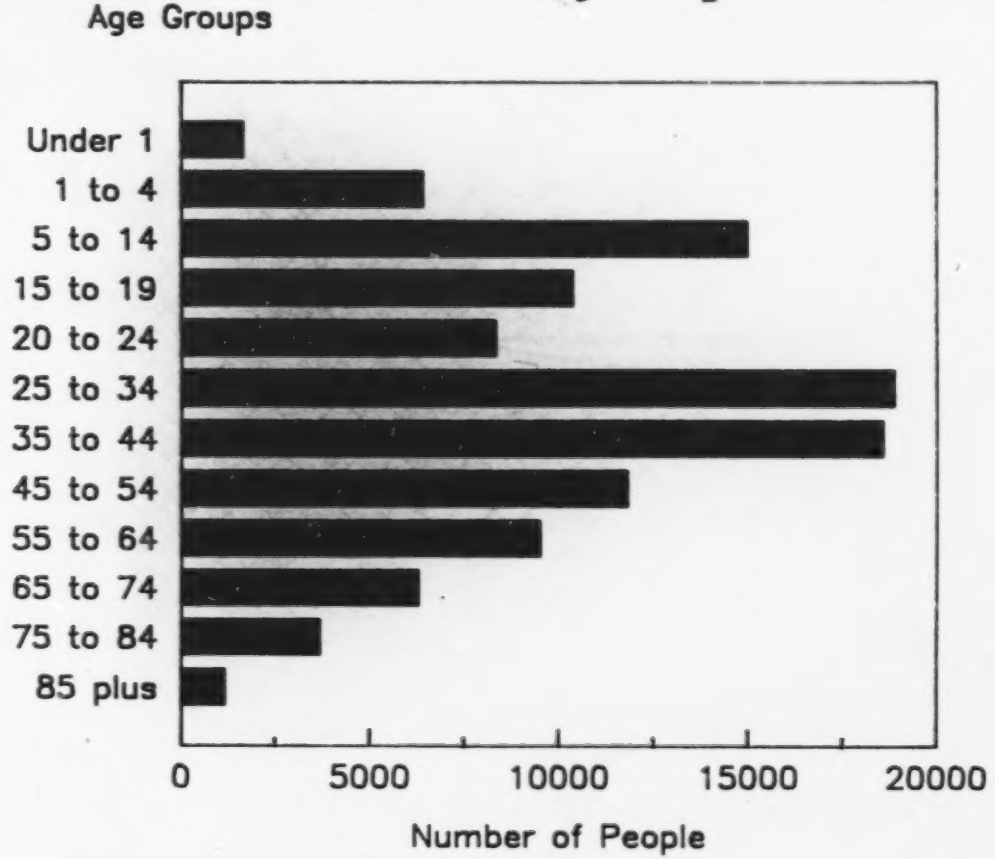
Headcount

Carroll Community College

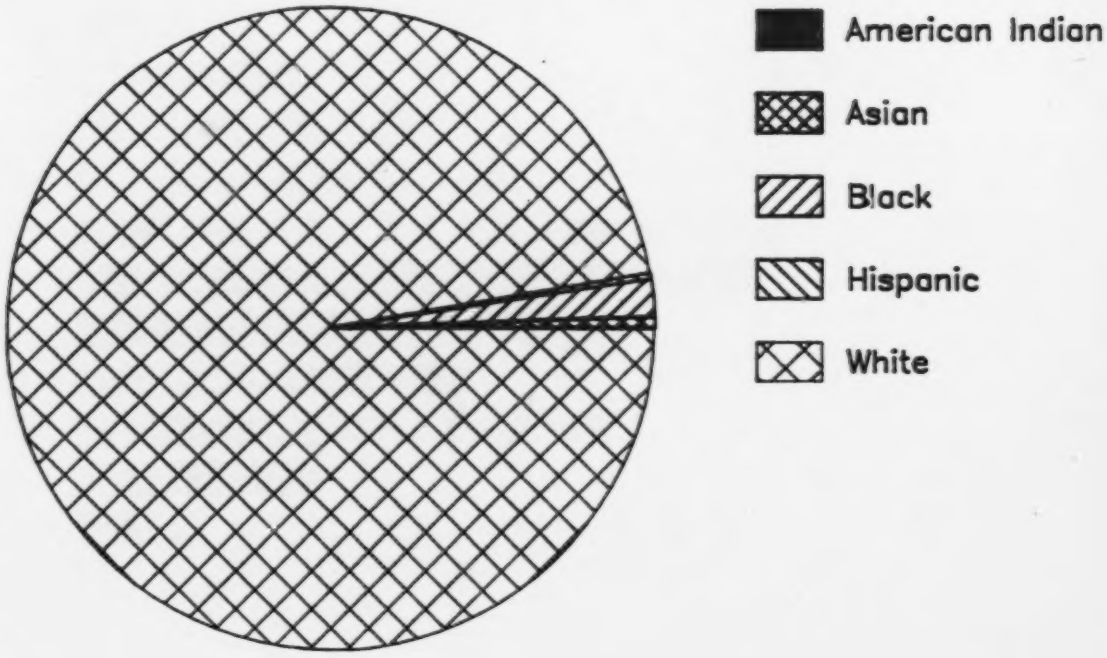


EXTERNAL DATA

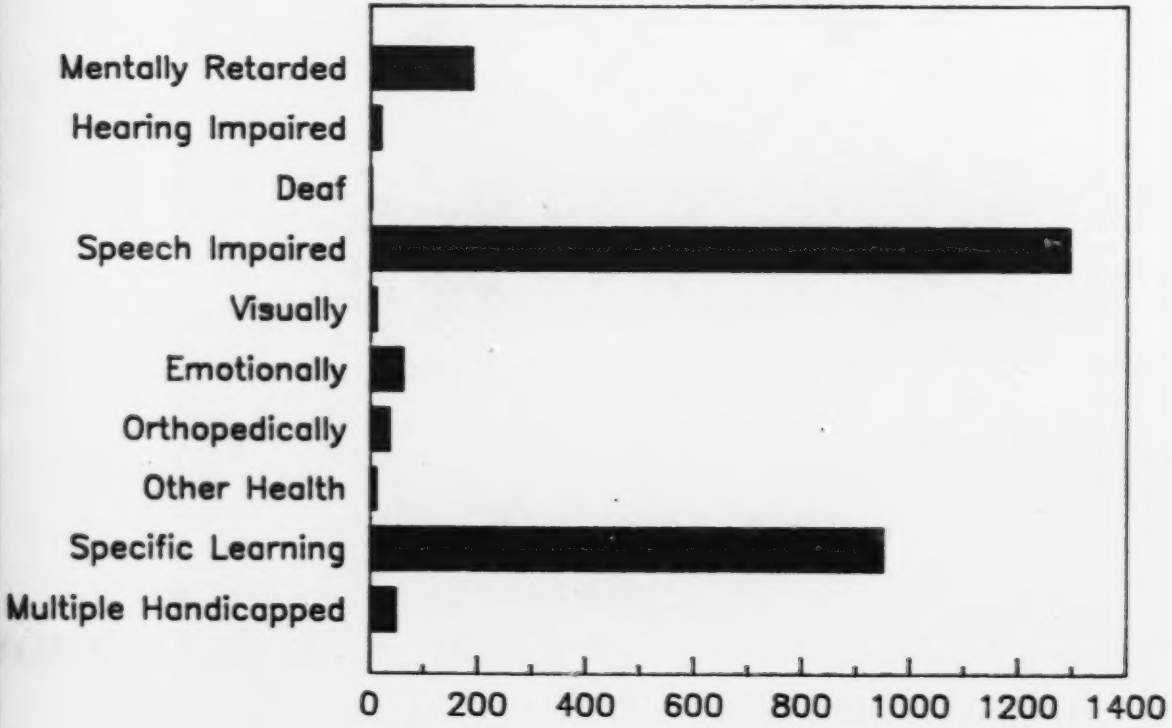
Estimated Carroll County Population – July 86



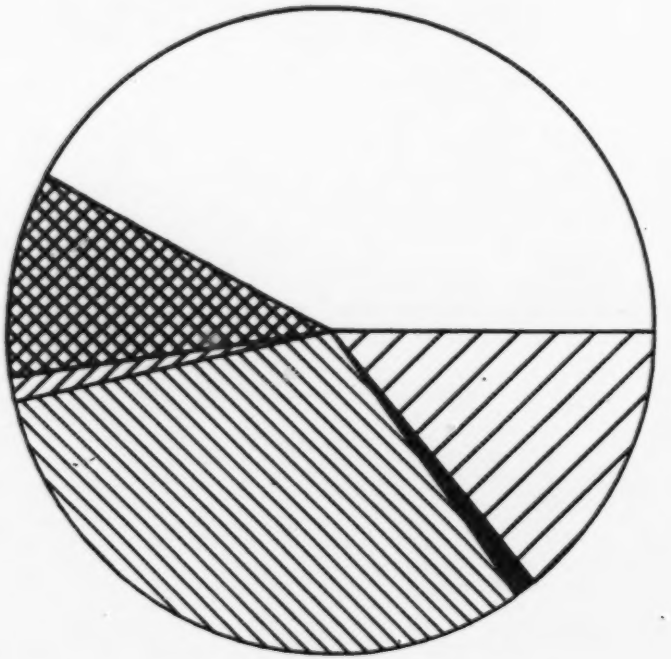
Carroll County Public Schools
Enrollment by Race – Fall 86



Carroll County Public Schools
Number of Handicapped Students – 1986 to 1987



Carroll County Public Schools
Number of Graduates & Post-Graduate Plans 1987



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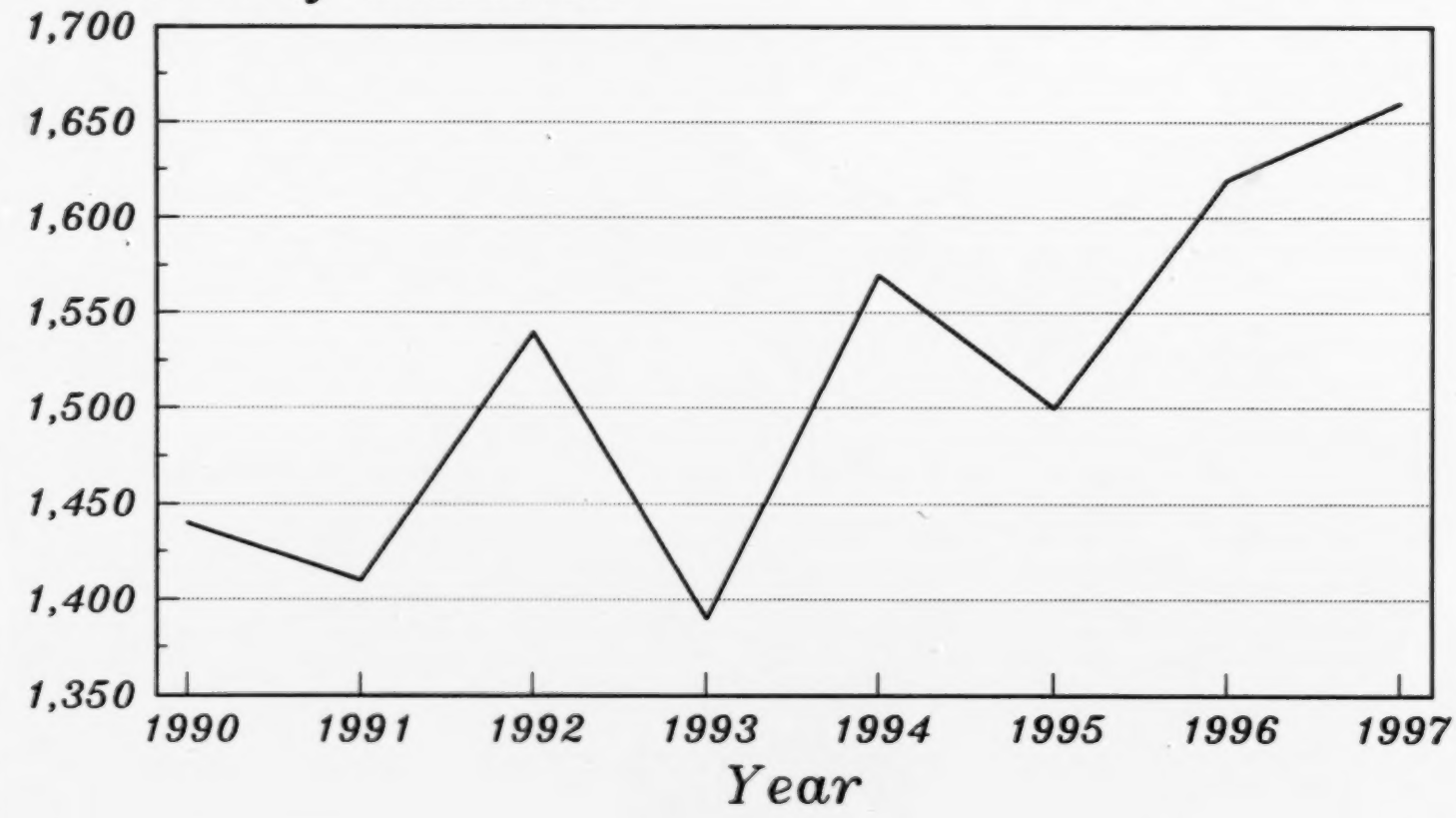
High School Enrollment Projections
Grade 12 – Carroll County



ERIC Clearinghouse for Junior Colleges MAR 29 1990